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# Annual Work Plan

Republic of Yemen - Sana'a

**Project:** 00099947

**Report Date:** 3/16/2022

**Project Title:** Yemen Crisis Response Project II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103142 Short Term Income Generation	Civil Works	4/1/2017	12/31/2018	Social Fund for Development	30000	IBRD	71300 Local Consultants	1,349,866.34
	Consultancy Services	4/1/2017	12/31/2018	Social Fund for Development	30000	IBRD	74500 Miscellaneous Expenses	1,000.00
				Social Fund for Development	30000	IBRD	75100 Facilities & Administration	40,525.99
	Wages for Social Services	4/1/2017	12/31/2018	Social Fund for Development	30000	IBRD	74500 Miscellaneous Expenses	1,288,594.02
				Social Fund for Development	30000	IBRD	75100 Facilities & Administration	38,657.82
TOTAL								2,718,644.17



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00104672 Community Assets	Consultancy Service	4/1/2017	12/31/2018	Public Works Project	30000	IBRD	74500 Miscellaneous Expenses	1.00
				Public Works Project	04000	UNDP	74500 Miscellaneous Expenses	1,933.80
TOTAL								1,934.80



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00104674 Project Management	Project Staff	4/1/2017	6/30/2019	UNDP	30000	IBRD	74100 Professional Services	50,000.00
				UNDP	30000	IBRD	75100 Facilities & Administration	2,268.77
				UNDP	30000	IBRD	74500 Miscellaneous Expenses	25,625.83
TOTAL								77,894.60
GRAND TOTAL								2,798,473.57