

**REVISED REQUEST for FUNDS
2012**

Summary

a. Short name AWP:	Combating gender-based violence
b. Total request for Funds:	\$416,000
c. Total budget (c = d + e)	\$635,000
d. Total available Budget (d = c - e)	\$118,000
e. Total unfunded¹ (e = c - d)	\$517,000
f. Implementing Partner	
MOLSAEO	
g. Participating UN Agencies	
UNDP, UNFPA, UNICEF, UN WOMEN	

Annexes

Self Assessment	N
Signed Annual Work Plan	Y
Progress Report	N

Scores against criteria²

Eligible	Y
Performance	3
Priority	3

Remarks on eligibility for (soft-) earmarked funds

In the case that the Coherence Fund includes a donor contribution that is 'soft earmarked' this section is placed to provide a space to the output working group to indicate how their submission meets the 'markers' of the donors. For instance, the Swedes have allocated the contribution to certain outputs, in

¹ Please note that the 'total unfunded' has to come from the signed AWP and is thus the 'unfunded amount' including the amount that is requested in this submission

² Annex 1 provides the full picture of the scores against each criteria of the self assessment

this box output working groups should indicate that their submissions corresponds with these outputs (if that is the case).

Output 4.1.5 focuses entirely on gender-based violence. This is one of the outputs that the Swedish International Development Cooperation Agency has indicated that it intends to allocate funds. Proposed deliverables of this annual work plan contribute to progress towards the output 4.1.5 and support Government of Albania priorities as stated in the National Strategy on Gender Equality and against Gender-Based and Domestic Violence (2011-2015)

Requested amount per deliverable

Deliverable code	Amount	UN agency	Remarks (max. 10 words)
4.1.5.a	2,000	UNDP	
	10,000	UNFPA	
4.1.5.b	18,000	UNDP	
4.1.5.c	50,000	UNDP	
4.1.5.d	34,000	UNDP	
4.1.5.e	15,000	UN WOMEN	
4.1.5.f	5,000	UN WOMEN	
4.1.5.g	4,000	UN WOMEN	
4.1.5.h	14,000	UNDP	
4.1.5.i	10,000	UNDP	
4.1.5.j	10,000	UNFPA	
4.1.5.k	15,000	UNDP	
4.1.5.l	5,000	UNDP	
4.1.5.m	8,000	UNDP	
	15,000	UN WOMEN	

4.1.5.n	10,000	UNDP	
	15,000	UNICEF	
	12,000	UN WOMEN	
	20,000	UNFPA	
4.1.5.o	22,000	UNDP	
4.1.5.p	12,000	UNDP	
4.1.5.q	12,000	UN WOMEN	
4.1.5.t	10,000	UNICEF	
4.1.5.u	13,000	UNICEF	
4.1.5.v	75,000	UNFPA	

Total request per UN Agency

UN Agency	Available contribution to AWP	Requested Funds	Remarks
UNDP	43,000	200,000	
UNFPA	70,000	115,000	
UNICEF	5,000	38,000	
UN WOMEN	0	63,000	

Narrative (max 300 words)

Briefly explain the background for the request for funds (including a reflection on how the activities contribute to the outputs articulated in the Programme of Cooperation, the demonstrated capacity of UN agencies and the implementing partner(s), a reflection on how this Annual Work Plan is implementing UN reform targets and takes the aid effectiveness agenda as their starting point. The narrative should include a clear and convincing explanation how the proposed action will contribute to increased gender equality in Albania.

The domestic violence component of the UN Joint Programme on Gender Equality and Domestic

Violence (2008-2011) with its many achievements, built on UN expertise and history in tackling gender-based and domestic violence issue in Albania in the past years. In many aspects, this work plan represents an up-scaling and deepening of interventions initiated under that Joint Programme by the four participating agencies but also expands into new directions.

Official statistics demonstrate that one in two women in Albania has experienced some form of gender-based violence and the perpetrator is usually a family member or her partner. The effects of this violence go beyond individual women and families and affect the whole Albanian society.

The activities under this work plan approach the phenomenon through several angles. The UN assistance under this output focuses in improvement of legislative framework, but also in better implementation of pertinent laws and policies. The work plan contains focused interventions in supporting the community coordinated response system in several municipalities, as required by the respective Council of Ministers Decision adopted in 2011. It envisages capacity building interventions for a multitude of professionals to enable them to detect, record, refer and respond to gender-based violence, public awareness campaigns, particularly through involvement of men and boys and improvement of services available to survivors. Finally, it plans assistance to the collection of accurate statistics on gender-based violence and their processing, with a view to feed into the policy development at the national level to address the phenomenon.

Tackling and reducing gender-based violence in Albania will ultimately make possible equal enjoyment of human rights by women and men.

Statement

By signing this Request for Funds, and in accordance with the Guidelines UN Coherence Fund, the participating agencies that are requesting for funds for this Annual Work Plan declare to have a legal basis for disbursement available at the time that this Request for Funds was submitted³. In the event that this Request for Funds is evaluated in a positive manner, this legal basis for disbursement can be submitted to the Administrative Agency immediately.

UN Agency	Name	Signature	Date
UNDP	Nato Alhazishvili	<i>N. Alhazishvili</i>	04.04.12
UNFPA	Manuela BELLO	<i>Manuela Bello</i>	04.04.12
UNICEF	Detlef PALM	<i>Detlef Palm</i>	05.04.12
UN WOMEN	Semia Solange Guermas de TAPIA	<i>Semia Solange</i>	04-04-12

³ Please refer to the Guidelines UN Coherence Fund for the precise requirements for each agency.

Annex 1

Self Assessment

Eligibility		YES	NO
a	All essential conditions as outlined in section B of the Terms of Reference Albania UN Coherence Fund are adhered to	X	
b	The substantiating Annual Work Plan is signed by the Implementing Partner and all participating UN Agencies ⁴	X	
c	The activities directly support one or more output(s) listed in the Programme of Cooperation 2012 -2016	X	
d	The costing of the Annual Work Plan is realistic and includes operational considerations (incl. assurance activities)	X	
e	None of the UN Agencies participating in this UN Annual Work Plan are requesting more than twice the amount of what that UN Agency has committed to the <i>outcome</i> from other sources for funds*	?	
f	The narrative has described how the programming has assessed and/or addressed gender equality in their programming	X	
Performance⁵		Available Points	Self-Assessment
g	Implementing Partner and UN Agency have demonstrated technical capacity staff, expertise and network in relevant technical areas	3	3
h	Respective UN Agencies and the Implementing Partner have put in place a joint Annual Work Plan and an Output Working Group	3	3
i	Minimum of 70% of the planned deliverables in the previous year have been implemented based on the signed Annual Work Plan	3	3
j	The output working group is able to describe critical incidents that demonstrate strong national ownership of the Annual Work Plan	3	3
k	Minimum of 50% of the indicators have met their annual target in the previous year	3	3
l	In the previous year, a minimum of 35% of the core resources ⁶ have been 'spent' six months after the start of AWP	3	3
m	In the previous year, a minimum of 80% of the resources from the Coherence Fund have been 'spent' 12 months after the start of AWP	3	3
Exceptional Priorities			
n	The UN Country Team unanimously agrees that one or more activities in the AWP represent one or more 'high priorities'	3	3
Total		24	24

⁴ For ExCom Agencies and several other agencies a signed Annual Work Plan is the legal basis for disbursement, for other agencies this can be another additional document. Such an agency-specific document needs to reflect the exact programmatic and financial contribution as mentioned in the joint annual work plan that is signed by both the Implementing Partner and the UN Agency and it needs to be available at the time of the JEC Meeting. Note, the legal basis for disbursement cannot be produced after the Request for Funds was already approved. UN agencies will be asked to sign a statement to that effect that is included in the Request for Funds - format.

*Please note that in the case of soft-earmarked funds, eligibility criterion 'e' will not apply unless specifically directed by the donor

⁵ In the first year only 'j' is applicable. From 1 January 2013 onwards all criteria listed under 'performance' are applicable.

⁶ Non-core resources include resources received from the Coherence Fund.

A joint annual work plan means that the annual work plan is contributed to by multiple UN Agencies.

