




Combined Delivery Report By Project

Project Id : 00068653 1.2.3 NHDR 2012	Period :	Jan-Dec (2014)		
Output # : 00083711 NHDR 2012	Impl. Partner :	99999 UNDP		
	Location :	Albania		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00083711 NHDR 2012	Impl. Partner :	99999 UNDP
	Location :	Albania

Dept: 53204 (Albania - Dem. Governance)				
Fund : 04000 (Core Programme, UNU Centre)				
72105 - Svc Co-Construction & Engineer	0.00	5,000.00	0.00	5,000.00
75705 - Learning costs	0.00	2,787.35	0.00	2,787.35
Total for Fund 04000	0.00	7,787.35	0.00	7,787.35
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	- 39.53	0.00	- 39.53
71635 - Travel - Other	0.00	0.00	0.00	0.00
72105 - Svc Co-Construction & Engineer	0.00	25,000.00	0.00	25,000.00
72415 - Courier Charges	0.00	28.41	0.00	28.41
72425 - Mobile Telephone Charges	0.00	77.08	0.00	77.08
72510 - Publications	0.00	340.90	0.00	340.90
74210 - Printing and Publications	0.00	760.84	0.00	760.84
74220 - Translation Costs	0.00	612.88	0.00	612.88
74510 - Bank Charges	0.00	12.39	0.00	12.39
74525 - Sundry	0.00	47.68	0.00	47.68
75105 - Facilities & Admin - Implement	0.00	1,497.89	0.00	1,497.89
76135 - Realized Gain	0.00	- 249.51	0.00	- 249.51
Total for Fund 30000	0.00	28,089.03	0.00	28,089.03
Total for Dept : 53204	0.00	35,876.38	0.00	35,876.38
Total for Output : 00083711	0.00	35,876.38	0.00	35,876.38

Project Total :	0.00	35,876.38	0.00	35,876.38
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Signed By :  Date : 26/03/2015

Signed By : _____ Date : _____