

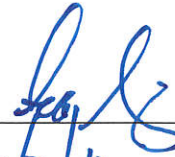
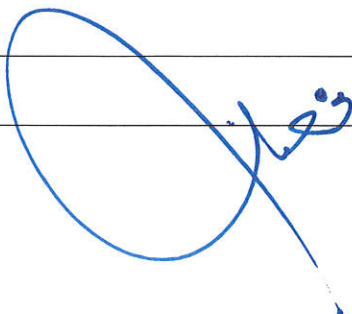


Selection Criteria :

Business Unit : ARE10
Period : Jan-Dec (2015)
Selected Project Id : 00039595
Selected Fund Code : 30071
Selected Dept. IDs : B0476
Selected Outputs : 00044491

Project Id : 00039595 C. Beilding MOEPlnt.Nag.	Period :	Jan-Dec (2015)
Output # : 00044491 Capacity Building - MOE	Impl. Partner :	03125 National Execution
	Location :	United Arab Emirates

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 47601 (UAE - Central)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71405 - Service Contracts-Individuals	0.00	874,490.02	0.00	874,490.02
72810 - Acquis of Computer Software	0.00	231,380.00	0.00	231,380.00
74110 - Audit Fees	0.00	5,581.27	0.00	5,581.27
74220 - Translation Costs	0.00	544.51	0.00	544.51
74505 - Insurance	0.00	60,791.66	0.00	60,791.66
74510 - Bank Charges	0.00	25.00	0.00	25.00
74515 - Claims and Adjustments	0.00	747.34	0.00	747.34
74525 - Sundry	0.00	1,151.10	0.00	1,151.10
75105 - Facilities & Admin - Implement	0.00	41,114.89	0.00	41,114.89
Total for Fund 30071	0.00	1,215,825.79	0.00	1,215,825.79
Total for Dept : 47601	0.00	1,215,825.79	0.00	1,215,825.79
Total for Output : 00044491	0.00	1,215,825.79	0.00	1,215,825.79
Project Total :	0.00	1,215,825.79	0.00	1,215,825.79

Signed By :  _____ Date : _____
 Signed By :  _____ Date : 29/3/16



Selection Criteria :

Business Unit : ARE10
Period : Jan-Dec (2015)
Selected Project Id : 00039595
Selected Fund Code : 30071
Selected Dept. IDs : B0476
Selected Outputs : 00044491

Project Id : ALL	Period : Jan-Dec (2015)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47601 - UAE - Central	0.00	1,215,825.79	0.00	1,215,825.79



Funds Utilization

Selection Criteria :

Business Unit : ARE10
Period : Jan-Dec (2015)
Selected Project Id : 00039595
Selected Fund Code : 30071
Selected Dept. IDs : B0476
Selected Outputs : 00044491

No Data found for the Selection Criteria



Selection Criteria :

Business Unit : ARE10
Period : Jan-Dec (2015)
Selected Project Id : 00039595
Selected Fund Code : 30071
Selected Dept. IDs : B0476
Selected Outputs : 00044491

Project Id : 00039595 C. Beilding MOEInt.Nag.	Period :	Jan-Dec (2015)
Output # : 00044491 Capacity Building - MOE	Impl. Partner :	03125 National Execution
	Location :	United Arab Emirates

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
--	----------	----------	-----------------	-----------

Activity : ACTIVITY1 (Inter.Consul/Progress reports)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	3,384.70	0.00	3,384.70
74510 - Bank Charges	0.00	25.00	0.00	25.00
75105 - Facilities & Admin - Implement	0.00	119.34	0.00	119.34
Total for Fund 30071	0.00	3,529.04	0.00	3,529.04
Total for Activity ACTIVITY1	0.00	3,529.04	0.00	3,529.04

Activity : ACTIVITY2 (Miscellaneous)

Fund : 30071 (Programme Cost Sharing GOV1)

74505 - Insurance	0.00	4,202.89	0.00	4,202.89
75105 - Facilities & Admin - Implement	0.00	147.10	0.00	147.10
Total for Fund 30071	0.00	4,349.99	0.00	4,349.99
Total for Activity ACTIVITY2	0.00	4,349.99	0.00	4,349.99

Activity : ACTIVITY4 (Local Staff SC)

Fund : 30071 (Programme Cost Sharing GOV1)


71405 - Service Contracts-Individuals	0.00	871,105.32	0.00	871,105.32
72810 - Acquis of Computer Software	0.00	231,380.00	0.00	231,380.00
74110 - Audit Fees	0.00	5,581.27	0.00	5,581.27
74220 - Translation Costs	0.00	544.51	0.00	544.51
74505 - Insurance	0.00	56,588.77	0.00	56,588.77
74515 - Claims and Adjustments	0.00	747.34	0.00	747.34
74525 - Sundry	0.00	1,151.10	0.00	1,151.10
75105 - Facilities & Admin - Implement	0.00	40,848.45	0.00	40,848.45
Total for Fund 30071	0.00	1,207,946.76	0.00	1,207,946.76
Total for Activity ACTIVITY4	0.00	1,207,946.76	0.00	1,207,946.76

Activity : ACTIVITY6 (Audit)



Project Id : 00039595 C. Beilding MOEInt.Nag.	Period :	Jan-Dec (2015)		
Output # : 00044491 Capacity Building - MOE	Impl. Partner :	03125 National Execution		
	Location :	United Arab Emirates		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 30071 (Programme Cost Sharing GOV1)				
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
Total for Fund 30071	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY6	0.00	0.00	0.00	0.00
Total for Output : 00044491	0.00	1,215,825.79	0.00	1,215,825.79
Project Total :	0.00	1,215,825.79	0.00	1,215,825.79

Signed By :  Date : 3/3/16

Signed By : _____ Date : 29/3/16



Selection Criteria :

Business Unit : ARE10
Period : Jan-Dec (2015)
Selected Project Id : 00039595
Selected Fund Code : 30071
Selected Dept. IDs : B0476
Selected Outputs : 00044491

Project Id : ALL	Period :	Jan-Dec (2015)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47601 - UAE - Central		0.00	1,215,825.79	0.00	1,215,825.79



UN
DP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

Page 4 of 4
Run Time: 03-03-2016 12:03:19

Funds Utilization

Selection Criteria :

Business Unit : ARE10
Period : Jan-Dec (2015)
Selected Project Id : 00039595
Selected Fund Code : 30071
Selected Dept. IDs : B0476
Selected Outputs : 00044491

No Data found for the Selection Criteria