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Resilient nations.

# Annual Work Plan

Armenia - Yerevan

**Project:** 00110246

**Report Date:** 3/15/2022

**Project Title:** Women and Youth for Innovative Local Development

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109273 Women and Youth in Innovation	Innovative Public Services	7/15/2019	6/30/2023	UNDP	30000	SDC	72200 Equipment and Furniture	52,500.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	8,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	16,120.00
				UNDP	30000	SDC	71300 Local Consultants	52,000.00
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	8,000.00
				UNDP	30000	SDC	72300 Materials & Goods	12,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	9,000.00
				UNDP	30000	SDC	72100 Contractual Services- Companies	35,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	7,000.00
				UNDP	30000	SDC	71600 Travel	17,000.00
				UNDP	30000	SDC	72500 Supplies	1,000.00
	Project Implementation	7/15/2019	6/30/2023	UNDP	30000	SDC	74500 Miscellaneous Expenses	8,000.00
				UNDP	30000	SDC	71600 Travel	15,000.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	59,840.00
				UNDP	30000	SDC	72300 Materials & Goods	10,000.00
				UNDP	30000	SDC	72500 Supplies	5,545.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	11,472.00
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	25,000.00
	Women Leadership Advancement	7/15/2019	6/30/2023	UNDP	30000	SDC	71600 Travel	10,000.00



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