

## **Annual Work Plan**

## Armenia - Yerevan

**Project:** 00118602 **Report Date:** 3/15/2022

**Project Title:** Climate Smart Solutions in Communities

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
	11streets,93crossings, Yerevan	4/18/2019		UNDP	04000	UNDP	BA012 Asset NBV Transfer- Budget	0.00
				UNDP	30071	GOVT	72100 Contractual Services- Companies	0.00
				UNDP	30071	GOVT	74500 Miscellaneous Expenses	0.00
				UNDP	30071	GOVT	75100 Facilities & Administration	0.00
	Green urban lighting	4/18/2019		UNDP	04000	UNDP	BA012 Asset NBV Transfer- Budget	1.00
				UNDP	30071	GOVT	74500 Miscellaneous Expenses	539.22
				UNDP	30071	GOVT	75100 Facilities & Administration	626.96
				UNDP	30071	GOVT	72100 Contractual Services- Companies	12,000.00
TOTAL 13,16								13,167.18
GRAND TOTAL 13,10								13,167.18