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United Nations Development Programme
Country: Republic of Armenia
Annual Work Plan

UNDAF Outcome 7/ CPD Outcome 4 By 2020 Sustainable Development principles and good practices for environmental sustainability resilience building, climate change adaptation and mitigation, and green economy are introduced and applied.

CPAP Output 4.5 New production and consumption patterns are introduced; new “green” jobs are created

UNDP Strategic Plan 2018-2021

Outcome 1 Advance Poverty Eradication in all its forms and dimensions

Output 1.4.1 Solutions scaled up for sustainable management of natural resources, including sustainable commodities and green and inclusive value chains

Implementing Partner: United Nations Development Programme

Responsible Partner: United Nations Development Programme

Brief Description

During the year 2019 UNDP Armenia will continue facilitating the development of regulatory frameworks for strengthening environmental management to ensure implication of sustainable development practices. UNDP will further increase the capacity of NGO/CBOs through their involvement into the Small Grants Programme – a corporate Programme of the GEF. The implementation of Activities of the AWP will be coordinated with activities of other portfolios of UNDP, particularly the ones related to the Community Development issues. The AWP will be the instrument referred to as the Project Document in Article 1 of the SBAA between the Government of Armenia and UNDP, signed on March 8, 1995 and ratified on February 9, 2000.

Programme Period: CPD 2016-2020

CPAP Output: New production and consumption patterns are introduced; new “green” jobs are created

Project title: The GEF Small Grants Programme

Management Arrangement: DIM

Atlas Award/Project ID: 00046258/00054966

Start Date: April 2019

End Date: December 2019

Total budget: \$ 17,600

Total resources required: _____

Total allocated resources: _____

- Regular \$ 17,600
- Other:
 - GEF
 - Donor
 - Government

Unfunded budget: _____

In-kind contributions _____

Agreed by UNDP:
Dmitry Mariyasin
UNDP Resident Representative


signature

4/09/2019
date

| EXPECTED OUTPUTS | PLANNED ACTIVITIES | TIMEFRAME | | | | RESP. PARTY | PLANNED BUDGET (2019) | |
|--|---|-----------|----|----|----|-------------|---|--|
| | | Q1 | Q2 | Q3 | Q4 | | Funding Source | Amount 2019 (US\$) |
| <p>Add baseline, associated indicators and annual targets</p> <p>Output: New production and consumption patterns are introduced; new “green” jobs are created</p> <p>Baseline: Established in 2009, the GEF Small Grants Programme is the main indicative financial instrument of UNDP CO that serves as fast, effective and friendly delivery mechanism to poor and vulnerable communities through NGO/CBO partner-grantees. As of December 2018, SGP has supported 86 community-based projects in the GEF thematic areas.</p> <p>Targets</p> <p>Target 1: The SGP Country Programme Strategy is revised for the GEF-7 Operational Phase and approved by the National Steering Committee</p> <p>Target 2: At least 8 new projects are commenced or committed through MOAs</p> <p>Indicators</p> <p>Indicator 1: The CPS document is revised for the GEF-7 Operational Phase (2018 – 2022)</p> <p>Indicator 2: Number of projects funded by the SGP</p> | <p>List activity results and associated actions</p> <p>Activity 1. GEF Small Grant Programme implementation</p> <ul style="list-style-type: none"> - Revision of the SGP Country Programme Strategy document in line with GEF-7 strategic priorities, national environmental and development plans - Supporting NGOs/CBOs in new project concepts development and formulation - Oversight and monitoring of the SGP projects with NSC involvement | X | X | X | X | UNDP | 71400 - Contractual services – Individuals 72100 - Contractual Service – Companies 74500 -Miscellaneous (incl. DPC) Subtotal: | 8,500.00 7,600.00 1,500.00 17,600.00 |
| AWP GRAND TOTAL | | | | | | | | 17,600.00 |



BUDGET REVISION 2019
Armenia - Yerevan

Project ID: 00046253
 Output ID: 00054966
 Output Title: The GEF Small Grants Programme
 Year: 2019

| Output ID | Expected Outputs | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | Approved 2019 | Revised 2019 | Delta |
|-------------------------|--|---|-----------|------------|-------------------|----------------|------|----------|------------|------------------------|--------------|----------|
| | | | Start | End | | Donor | Fund | Donor ID | Bud. Ac'nt | | | |
| 00054966 | New production and consumption patterns are introduced; new "green" jobs are created | GEF Small Grant Programme implementation - Revision of the SGP Country Programme Strategy document in line with GEF-7 strategic priorities, national environmental and development plans - Supporting NGOs/ CBOs in new project concepts development and formulation - Oversight and monitoring of the SGP projects with NSC involvement | 1/4/2019 | 31/12/2019 | UNDP | 04000 | UNDP | 00012 | 71400 | Contr. Serv. - Ind. | 8,500.00 | 0.00 |
| | | | | | | | | | 72100 | Contr. Serv. - Comp. | 0.00 | 7,600.00 |
| | | | | | | | | | 74500 | Miscellaneous Expenses | 1,500.00 | 1,500.00 |
| TOTAL UNDP 2019 | | | | | | | | | | 10,000.00 | 17,600.00 | 7,600.00 |
| GRAND TOTAL 2019 | | | | | | | | | | 10,000.00 | 17,600.00 | 7,600.00 |

Svetlana Harutyunyan

From: Davit Asatryan
Sent: Wednesday, September 4, 2019 8:22 AM
To: Hovhannes Ghazaryan; Svetlana Harutyunyan
Cc: Artashes Darbinyan; Armen Martirosyan; Tatevik Koloyan; Knarik Boryan
Subject: RE: SGP budget revision
Attachments: BR_SGP AWP 2019.xls

Dear Colleagues,

Cleared for signature.

Best wishes

Davit



Davit Asatryan

Finance Analyst/Head of Finance Unit, UNDP Armenia undp.am.finance@undp.org

United Nations Development Programme, 14 Petros Adamyan str., Yerevan, 0010, Armenia

Tel: 37460 530000 (+113), Skype: Davit.AsatryanUNDP, URLs: <http://www.undp.am>, www.undp.org

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From: Knarik Boryan <knarik.boryan@undp.org>
Sent: 30 August 2019 14:00
To: Davit Asatryan <davit.asatryan@undp.org>
Cc: Svetlana Harutyunyan <svetlana.harutyunyan@undp.org>; Artashes Darbinyan <artashes.darbinyan@undp.org>; Hovhannes Ghazaryan <hovhannes.ghazaryan@undp.org>; Armen Martirosyan <armen.martirosyan@undp.org>; Tatevik Koloyan <tatevik.koloyan@undp.org>
Subject: FW: SGP budget revision

Dear Davit,

The attached 00054966 project budget revision document has been reviewed for your final clearance.

Regards, Knarik

From: Svetlana Harutyunyan <svetlana.harutyunyan@undp.org>
Sent: Wednesday, August 28, 2019 11:12 AM
To: Davit Asatryan <davit.asatryan@undp.org>
Cc: Artashes Darbinyan <artashes.darbinyan@undp.org>; Hovhannes Ghazaryan <hovhannes.ghazaryan@undp.org>; Armen Martirosyan <armen.martirosyan@undp.org>; Tatevik Koloyan <tatevik.koloyan@undp.org>; Knarik Boryan <knarik.boryan@undp.org>
Subject: SGP budget revision

Dear Davit,

In follow-up of the RR approval on allocating additional funds to the SGP, kindly see the respective budget revision.

I will appreciate your prompt feedback.

Thanks and best,

Svetlana