



Combined Delivery Report

Project: 00099053 - Monitoring and Assessment of M

Country: Barbados

Period: Quarter 4, 2021

Status: Pending

(notification sent on 2022-03-01)

Report by Output and Fund

| Account | Description | Government | UNDP | UN Agencies | Total |
|--|--------------------------------|-------------------|------------------|-------------|-------------------|
| Output: 00102290 - Monitoring and Assessment of M | | 305,499.11 | 12,768.00 | 0.00 | 318,267.11 |
| Fund: 62000 - GEF Voluntary Contribution | | 305,499.11 | 12,768.00 | 0.00 | 318,267.11 |
| 71205 | Intl Consultants-Sht Term-Tech | 0.00 | 12,768.00 | 0.00 | 12,768.00 |
| 71305 | Local Consult.-Sht Term-Tech | 8,333.34 | 0.00 | 0.00 | 8,333.34 |
| 71405 | Service Contracts-Individuals | 190,783.84 | 0.00 | 0.00 | 190,783.84 |
| 71605 | Travel Tickets-International | 124.35 | 0.00 | 0.00 | 124.35 |
| 71610 | Travel Tickets-Local | 526.52 | 0.00 | 0.00 | 526.52 |
| 71810 | Contractual Svcs-indiv ImpPtr | 94,686.81 | 0.00 | 0.00 | 94,686.81 |
| 72305 | Agri & Forestry Products | 424.31 | 0.00 | 0.00 | 424.31 |
| 72415 | Courier Charges | 0.00 | -35.85 | 0.00 | -35.85 |
| 72705 | Hospitality-Special Events | 586.33 | 0.00 | 0.00 | 586.33 |
| 72805 | Acquis of Computer Hardware | 887.72 | 0.00 | 0.00 | 887.72 |
| 72810 | Acquis of Computer Software | 489.37 | 0.00 | 0.00 | 489.37 |
| 75705 | Learning costs | 8,656.52 | 35.85 | 0.00 | 8,692.37 |
| 76120 | Unrealized Loss | 0.00 | 0.02 | 0.00 | 0.02 |
| 76130 | Unrealized Gain | 0.00 | -0.02 | 0.00 | -0.02 |
| Project Total: | | 305,499.11 | 12,768.00 | 0.00 | 318,267.11 |

Report by Activity and Fund

| Account | Description | Government | UNDP | UN Agencies | Total |
|--|-------------------------------|-------------------|------------------|-------------|-------------------|
| Output: 00102290 - Monitoring and Assessment of M | | 305,499.11 | 12,768.00 | 0.00 | 318,267.11 |
| Activity: - | | 0.00 | 0.00 | 0.00 | 0.00 |
| Fund: 62000 - GEF Voluntary Contribution | | 0.00 | 0.00 | 0.00 | 0.00 |
| 76120 | Unrealized Loss | 0.00 | 0.02 | 0.00 | 0.02 |
| 76130 | Unrealized Gain | 0.00 | -0.02 | 0.00 | -0.02 |
| Activity: COMPONENT 1 - Environmental Indicator & Mon | | 93,354.11 | 0.00 | 0.00 | 93,354.11 |
| Fund: 62000 - GEF Voluntary Contribution | | 93,354.11 | 0.00 | 0.00 | 93,354.11 |
| 71405 | Service Contracts-Individuals | 73,056.59 | 0.00 | 0.00 | 73,056.59 |
| 71605 | Travel Tickets-International | 124.35 | 0.00 | 0.00 | 124.35 |
| 71610 | Travel Tickets-Local | 526.52 | 0.00 | 0.00 | 526.52 |
| 71810 | Contractual Svcs-indiv ImpPtr | 16,678.44 | 0.00 | 0.00 | 16,678.44 |
| 72805 | Acquis of Computer Hardware | 887.72 | 0.00 | 0.00 | 887.72 |
| 72810 | Acquis of Computer Software | 489.37 | 0.00 | 0.00 | 489.37 |
| 75705 | Learning costs | 1,591.12 | 0.00 | 0.00 | 1,591.12 |
| Activity: COMPONENT 2 - ACCESS, INFO & KNOWLEDGE | | 201,033.88 | 35.85 | 0.00 | 201,069.73 |
| Fund: 62000 - GEF Voluntary Contribution | | 201,033.88 | 35.85 | 0.00 | 201,069.73 |
| 71405 | Service Contracts-Individuals | 117,727.25 | 0.00 | 0.00 | 117,727.25 |
| 71810 | Contractual Svcs-indiv ImpPtr | 78,008.37 | 0.00 | 0.00 | 78,008.37 |
| 72305 | Agri & Forestry Products | 424.31 | 0.00 | 0.00 | 424.31 |
| 72705 | Hospitality-Special Events | 586.33 | 0.00 | 0.00 | 586.33 |

| | | | | | |
|--|--------------------------------|-------------------|------------------|-------------|-------------------|
| 75705 | Learning costs | 4,287.62 | 35.85 | 0.00 | 4,323.47 |
| Activity: OUTCOME 4 - Project Management | | 11,111.12 | 12,732.15 | 0.00 | 23,843.27 |
| Fund: 62000 - GEF Voluntary Contribution | | 11,111.12 | 12,732.15 | 0.00 | 23,843.27 |
| 71205 | Intl Consultants-Sht Term-Tech | 0.00 | 12,768.00 | 0.00 | 12,768.00 |
| 71305 | Local Consult.-Sht Term-Tech | 8,333.34 | 0.00 | 0.00 | 8,333.34 |
| 72415 | Courier Charges | 0.00 | -35.85 | 0.00 | -35.85 |
| 75705 | Learning costs | 2,777.78 | 0.00 | 0.00 | 2,777.78 |
| Project Total: | | 305,499.11 | 12,768.00 | 0.00 | 318,267.11 |

Funds Utilization

| Output: 00102290 - Monitoring and Assessment of M Implementing Partner: 00211 - ATG Min.of Health&Environment | UNDP Amount |
|--|-------------|
| Outstanding NIM Advances: | 30,434.68 |
| Undepreciated Fixed Assets: | 0.00 |
| Unamortized Intangible Assets: | 0.00 |
| Inventory: | 0.00 |
| Prepayments: | 0.00 |
| Commitments: | 12,122.00 |

Signed on behalf of UNDP:

Ugo Blanco
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Date: Mar 01, 2022

Signed on behalf of Implementing Partner:



Date:

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