Date Submitted: 25-Jul-19 Name: Bulla NoTES: * Shaded areas to be completed by the UN Agency and non-shaded areas to be completed by the counterpart. FOR AGENCY USE ONLY: FOR ALL AGENCIES FOR ALL AGENCIES FOR L	CERTIFICATION The undersigned authorized officer of the above-mentioned implementing institution hereby certifies that: The funding request shown above represents estimated expenditures as per AWP and itemized cost estimates attached. The actual expenditures for the period stated herein has been distursed in accordance with the AWP and request with itemized cost estimates. The detailed accounting for these periods:	Total	Bank Charges - Other Bank Charges- Barbados		9	Cost of travel for Project Management Team	Contracting of Project Consultant	Project Management	Purchase of Project materials	Convening Stakeholder Wederberg	Contracting Consultants	Component 2	Purchase of Project materials	Convening Stakeholder Workshops	Travel to/from Barbuda and in Antigua	Contracting Consultants	Component 1			Activity Description from AWP with Duration	Currency: XCD	Project Code & Title: Monitoring and assessment Responsible Officer(s): <u>Diann Black-Layne</u> Implementing Partner: <u>Department of Environment</u>		Funding Authorization and Certificate of Expenditures
UN Agency and non-shaded area	ned implementing institution hereby solutions as per AWP and itembed cost estinated to the AWP and itembed to the AWP and itembers to the AWP and itempers to the AWP and item			74596	74100	71600	71800		72300	71600	71800	72800	72300	75700	71600	71800			and WFP	Coding for UNDP, UNFPA		ment of MEA implementation and e	Antique and Barbuda (Project ID) 00102290	ures
Name: as to be completed by the country Account Charges CRSh Transfer Reference: CRO ref. no. Voucher ref. no. CRO ref. no.	Certifies that: ates attached. request with Remized cost estimates.	79,923.25					7,500.00				14,100.00	11,990.00	4,882.61	3,835.00	9.400.00	28 215 84	2		XCD	Authorised Amount		nvironmental trends in Antigua		
Bula Frederick-Hun unterpart. FOR UNICEF USE ONLY	The detailed accountion documents	66.766.47					7,500.00				16,637.00	6,520.00		The same and the	6 859 10		α	,	XCD	Actual Project Expenditure	REPORTING	a and Barbuda		UN Agency:
ck-Hunte	OC, FOC.+7	66 766 47					7,500.00				16,637.00	6,520.00			6 859 10		c		XCD	9 U				
Peri	0,2/4.17	8 274 17					0	Section of the last of the las			-2,537.00	5,470.00	1.00	-1 415 37			D=A-C		XCD	Balance				UNDP
Permanent Secretary Office of the Governor Genera FOR UNIFPA USE ONLY New Funding Release	310,873,00	340 975 00			1,500.00		7,500.00	16,875.00		1,500.00	34,500.00	142,000.00	10,000.00	3 000 000	74,000.00		E		XCD	New Request Period & Amount				
ts required, for the period of in the pe																	F		XCD	Authorised Amount	REQUE			Date:
Trad																	G=D+F		XCD	Outstanding Authorised	REQUESTS / AUTHORIZATIONS	Direct Cash Transfe Reimbursement Direct Payment	Туре о	: 25-Jul-19
te of the provision of fu																A COLUMN STATE OF THE PARTY OF	#REF!	Bank Rate	BBD	Authorised Amount	SATIONS	fer (DCT)	i i) '	o l
nds.																	表EFI	Bank Rate	BBD	Outstanding Authorised				

Itemised Cost Estimate 3rd Quarter 2019 Quarter 3

		310,875.00	216,875.00	79,500.00	14,500.00	Total Component 1, 2 & PM
		9,000.00	4,000.00	2,500.00	2,500.00	Total Project Management
71600	2.5, 2.6	1,500.00	1,500.00			Travel to and from Barbuda
71800	all	7,500.00	2,500.00	2,500.00	2,500.00	Payment for Project Coordinator
						Project Management
		52,875.00	32,875.00	16,000.00	4,000.00	Total Component 2
00027	2.3, 2.0	10,073.00	2,212.00	, ,200,000		
70001	25 26	_	9 375 00	7 500 00		Purchase of project materials
71600	2.5, 2.6		1 500.00			Travel to and from Barbuda
			13 500.00	+,500.00		Contractual services
, 1000	210, 210		4 500 00	4.500.00		Payment for Technical Data Consultant
71800	2.5. 2.6	12,000.00	4,000.00	4,000.00	4,000.00	outreach
						responsible for communications &
						Payment for Project Assistant
						Component 2
		249,000.00	180,000.00	61,000.00	8,000.00	Total Component 1
72800	1.1, 1.2, 1.5, 1.4, 2.6	142,000.00	100,000.00	42,000.00		equipment
72300	1.1, 1.5	10,000.00	5,000.00	5,000.00		Purchase of Information Tochnology
/5/00	2.6		5,000.00	7 000 00		Purchase of project materials
	1.1, 1.2, 1.5,	3 000 00	3 200 00			Project meeting
71600	1.1	20,000.00	14,000.00	6,000.00		Scientific Conference
, 1000	,,	20,000.00				Travel for project team to attend
71900	50,000,00 111235	50,000,00	50,000,00			Contractual services
71800	1.1. 1.2		2,500.00	2,500.00	2,500.00	Payment for the Project Assistant
71800	1.1, 1.2, 1.5, 2.6	16,500.00	5,500.00	5,500.00	5,500.00	Payment for the M&E Consultant
						Component 1
		ECS	EC\$	EC\$	EC\$	ITEMS
Discription	Output	Total	Sep		Jul	
Distant						