

Itemised Cost Estimate 3rd Quarter 2019 Quarter 3

ITEMS	Jul	Aug	Sep	Total	Output	Budget Discription
	EC\$	EC\$	EC\$	EC\$		
Component 1						
Payment for the M&E Consultant	5,500.00	5,500.00	5,500.00	16,500.00	1.1, 1.2, 1.5, 2.6	71800
Payment for the Project Assistant	2,500.00	2,500.00	2,500.00	7,500.00	1.1, 1.2	71800
Contractual services			50,000.00	50,000.00	1.1, 1.2, 2.5	71800
Travel for project team to attend Scientific Conference		6,000.00		14,000.00	1.1	71600
Project meeting				3,000.00	1.1, 1.2, 1.5, 2.6	75700
Purchase of project materials		5,000.00		5,000.00	1.1, 1.5	72300
Purchase of Information Technology equipment		42,000.00		100,000.00	1.1, 1.2, 1.5, 1.4, 2.6	72800
Total Component 1	8,000.00	61,000.00	180,000.00	249,000.00		
Component 2						
Payment for Project Assistant responsible for communications & outreach	4,000.00	4,000.00	4,000.00	12,000.00	2.5, 2.6	71800
Payment for Technical Data Consultant		4,500.00		4,500.00		
Contractual services				13,500.00	2.5, 2.6	71800
Travel to and from Barbuda				1,500.00	2.5, 2.6	71600
Purchase of project materials		7,500.00		9,375.00	2.5, 2.6	72300
Total Component 2	4,000.00	16,000.00	32,875.00	52,875.00		
Project Management						
Payment for Project Coordinator	2,500.00	2,500.00		2,500.00	all	71800
Travel to and from Barbuda				1,500.00	2.5, 2.6	71600
Total Project Management	2,500.00	2,500.00	4,000.00	9,000.00		
Total Component 1, 2 & PM	14,500.00	79,500.00	216,875.00	310,875.00		