

Combined Delivery Report

Project: **00111466 - Antigua and Barbuda recovery e**

Country: **Barbados**

Period: **Quarter 3, 2020**

Status: **Pending Release**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00110504 - Recovery and Sustainable devel		0.00	296,027.72	0.00	296,027.72
Fund: 59012 - India-UN Development Partnersh		0.00	296,027.72	0.00	296,027.72
33001	Change(s) in accounting policy	0.00	4,620.37	0.00	4,620.37
64397	Services to projects -CO staff	0.00	5,892.00	0.00	5,892.00
71405	Service Contracts-Individuals	0.00	10,000.00	0.00	10,000.00
71410	MAIP Premium SC	0.00	5.81	0.00	5.81
71415	Contribution to Security SC	0.00	482.02	0.00	482.02
71605	Travel Tickets-International	0.00	555.20	0.00	555.20
71615	Daily Subsistence Allow-Intl	0.00	1,688.00	0.00	1,688.00
71635	Travel - Other	0.00	362.96	0.00	362.96
72105	Svc Co-Construction & Engineer	0.00	151,437.61	0.00	151,437.61
72125	Svc Co-Studies & Research Serv	0.00	37,725.00	0.00	37,725.00
72210	Machinery and Equipment	0.00	49,200.80	0.00	49,200.80
72330	Medical Products	0.00	18,426.10	0.00	18,426.10
72415	Courier Charges	0.00	2,048.08	0.00	2,048.08
72425	Mobile Telephone Charges	0.00	586.72	0.00	586.72
72505	Stationery & other Office Supp	0.00	676.43	0.00	676.43
73104	Leased Building	0.00	422.67	0.00	422.67
73110	Custodial & Cleaning Services	0.00	1,574.08	0.00	1,574.08
73120	Utilities	0.00	0.00	0.00	0.00
73125	Common Services-Premises	0.00	188.88	0.00	188.88
74505	Insurance	0.00	39.83	0.00	39.83
74596	Services to projects -GOE	0.00	1,473.00	0.00	1,473.00
75105	Facilities & Admin - Implement	0.00	8,622.16	0.00	8,622.16
Project Total:		0.00	296,027.72	0.00	296,027.72

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00110504 - Recovery and Sustainable devel		0.00	296,027.72	0.00	296,027.72
Activity: -		0.00	4,758.98	0.00	4,758.98
Fund: 59012 - India-UN Development Partnersh		0.00	4,758.98	0.00	4,758.98
33001	Change(s) in accounting policy	0.00	4,620.37	0.00	4,620.37
75105	Facilities & Admin - Implement	0.00	138.61	0.00	138.61
Activity: ACTIVITY 1 - Healthcare Srve Restoration		0.00	279,707.18	0.00	279,707.18
Fund: 59012 - India-UN Development Partnersh		0.00	279,707.18	0.00	279,707.18
71405	Service Contracts-Individuals	0.00	10,000.00	0.00	10,000.00
71410	MAIP Premium SC	0.00	5.81	0.00	5.81
71415	Contribution to Security SC	0.00	482.02	0.00	482.02
71605	Travel Tickets-International	0.00	555.20	0.00	555.20
71615	Daily Subsistence Allow-Intl	0.00	1,688.00	0.00	1,688.00
72105	Svc Co-Construction & Engineer	0.00	151,437.61	0.00	151,437.61
72125	Svc Co-Studies & Research Serv	0.00	37,725.00	0.00	37,725.00
72210	Machinery and Equipment	0.00	49,200.80	0.00	49,200.80
72330	Medical Products	0.00	18,426.10	0.00	18,426.10
72415	Courier Charges	0.00	2,000.00	0.00	2,000.00
74505	Insurance	0.00	39.83	0.00	39.83
75105	Facilities & Admin - Implement	0.00	8,146.81	0.00	8,146.81

Activity: ACTIVITY 3 - Plan Monitor and Coordinate		0.00	11,561.56	0.00	11,561.56
Fund: 59012 - India-UN Development Partnersh		0.00	11,561.56	0.00	11,561.56
64397	Services to projects -CO staff	0.00	5,892.00	0.00	5,892.00
71635	Travel - Other	0.00	362.96	0.00	362.96
72415	Courier Charges	0.00	48.08	0.00	48.08
72425	Mobile Telephone Charges	0.00	586.72	0.00	586.72
72505	Stationery & other Office Supp	0.00	676.43	0.00	676.43
73104	Leased Building	0.00	422.67	0.00	422.67
73110	Custodial & Cleaning Services	0.00	1,574.08	0.00	1,574.08
73120	Utilities	0.00	0.00	0.00	0.00
73125	Common Services-Premises	0.00	188.88	0.00	188.88
74596	Services to projects -GOE	0.00	1,473.00	0.00	1,473.00
75105	Facilities & Admin - Implement	0.00	336.74	0.00	336.74
Project Total:		0.00	296,027.72	0.00	296,027.72

Funds Utilization

Output: 00110504 - Recovery and Sustainable devel Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	0.00

Signature: 

Signature: 