

30/1/2014



## UN Development Programme

Azerbaijan - Baku

**Award ID:** 00072188  
**Award Title:** Enhancing the professional and operational capacities of  
**Start Year:** 2013  
**End Year:** 2014  
**Implementing Partner (Executing Agency):** Direct Execution

**Responsible Party (Implementing Agent):** UNDP

**Revision Type:** General Revision 2

**Brief Description:**

Creation of budget for 2014. Total budget is USD 35,310(UNDP fund).

Budget (US\$) as of Last Revision on 30-January-2014		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	35,310.00
<b>Total Budget ( 2014 and Beyond )</b>		<b>35,310.00</b>
<b>Total Expenditure ( 2013 and Prior )</b>		<b>64,689.71</b>
<b>Award Total</b>		<b>100,000.00</b>
<b>Unprogrammed/Unfunded</b>		<b>0.29</b>

**Agreed by:** Nato Alhazishvili

**Agreed by:** UNDP DRR

*N. Alhazishvili*

**Agreed by:**

**Agreed by:**



**Annual Work Plan**

Azerbaijan - Baku

Project: 00072188

Project Title: Enhancing the professional and operational capacities of

Report Date: 30/1/2014

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$	
		Start	End		Fund	Donor	Budget Descr		
00085355 Enhancing the professional and	Organizational development	3/6/13	31/5/14	UNDP	04000	UNDP	71300	Local Consultants	10,200.00
				UNDP	04000	UNDP	70000	Operating Expenses	0.00
				UNDP	04000	UNDP	71600	Travel	10,000.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	7,810.00
	Project management	3/6/13	31/5/14	UNDP	04000	UNDP	71400	Contractual Services - Indivd	7,300.00
<b>TOTAL</b>								<b>35,310.00</b>	
<b>GRAND TOTAL</b>								<b>35,310.00</b>	