

12/12/2014



## UN Development Programme Azerbaijan - Baku

**Award ID:** 00082711  
**Award Title:** Agrobiodiversity Management PPG  
**Start Year:** 2014  
**End Year:** 2015  
**Implementing Partner  
(Executing Agency):** Direct Execution

**Responsible Party  
(Implementing Agent):** UNDP  
**Revision Type:** Project Approval

**Brief Description:**

Creation of Budget 2015. Total Award USD 160,000 (USD 10,000 -UNDP; USD 150,000 GEF)

Budget (US\$) as of Last Revision on		
<del>12-December-2014</del>		
Donor	Fund	Amount
UNDP	11888 Country Co-Financing CS	10,000.00
GEFTrustee	62000 GEF Voluntary Contribution	150,000.00
<b>Total Budget ( 2015 and Beyond )</b>		160,000.00
<b>Total Expenditure ( 2014 and Prior )</b>		0.00
<b>Award Total</b>		160,000.00
<b>Unprogrammed/Unfunded</b>		0.00

**Agreed by:** Nato Alhazishvili

**Agreed by:** UNDP DRR

**Agreed by:**

**Agreed by:**

*N. Alhazishvili*



**Annual Work Plan**

Azerbaijan - Baku

Project: 00082711

Project Title: Agrobiodiversity Management PPG

Year: 2015

Report Date: 12/12/2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091504 Conservation and sustainable u	Project preparation grant to			UNDP	62000	GEF Trustee	75700	Training, Workshops and Confer	4,000.00
					62000	GEF Trustee	71300	Local Consultants	53,000.00
					62000	GEF Trustee	72400	Communic & Audio Visual Equip	500.00
					62000	GEF Trustee	71600	Travel	7,500.00
					11888	UNDP	71300	Local Consultants	10,000.00
					62000	GEF Trustee	72100	Contractual Services-Companies	25,000.00
					62000	GEF Trustee	71200	international Consultants	45,000.00
					62000	GEF Trustee	74200	Audio Visual&Print Prod Costs	2,500.00
					62000	GEF Trustee	72500	Supplies	1,500.00
					62000	GEF Trustee	71400	Contractual Services - Individ	10,000.00
				62000	GEF Trustee	74500	Miscellaneous Expenses	1,000.00	
<b>TOTAL</b>									160,000.00
<b>GRAND TOTAL</b>									160,000.00