



## UN Development Programme

### Azerbaijan - Baku

**Award ID:** 00071956  
**Award Title:** Strengthening and expansion of mine action capacity  
**Start Year:** 2012  
**End Year:** 2015

**Implementing Partner**  
**(Executing Agency):** Direct Execution

**Responsible Party**  
**(Implementing Agent):** AZE-GOVERNMENT

**Revision Type:** Project Approval

**Brief Description:**

Creation of budgets for 2013;2014;2015. Budget for 2013 is \$ 2,400,000 ( UNDP is -\$400,000; GOVT is -\$2,000,000)

Budget (US\$) as of Last Revision on 28-January-2013		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	900,000.00
GOVT	30071 Programme cost sharing - GOV1	6,000,000.00
<b>Total Budget ( 2013 and Beyond )</b>		<b>6,900,000.00</b>
<b>Total Expenditure ( 2012 and Prior )</b>		<b>0.00</b>
<b>Award Total</b>		<b>6,900,000.00</b>
<b>Unprogrammed/Unfunded</b>		<b>0.00</b>

Agreed by: Nato Alhazishvili

Agreed by: UNDP-DRR

Agreed by: Nato Alhazishvili

Agreed by: Director of ANAMA



*N. Alhazishvili*

*[Signature]*



## Annual Work Plan

Azerbaijan - Baku

**Project:** 00071956

**Report Date:** 1/28/2013

**Project Title:** Strengthening and expansion of mine action capacity

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				Amount US\$
		Start	End		Fund	Donor	Budget Descr		
00085205 Further strengthening and expa	Strengthening and expansio			AZE-GOVERNMENT	30071	GOVT	74500	Miscellaneous Expenses	621,000.00
				AZE-GOVERNMENT	04000	UNDP	72200	Equipment and Furniture	110,000.00
				AZE-GOVERNMENT	30071	GOVT	72200	Equipment and Furniture	405,000.00
				AZE-GOVERNMENT	30071	GOVT	71600	Travel	24,000.00
				AZE-GOVERNMENT	04000	UNDP	71300	Local Consultants	135,000.00
				AZE-GOVERNMENT	30071	GOVT	71300	Local Consultants	950,000.00
				AZE-GOVERNMENT	04000	UNDP	74500	Miscellaneous Expenses	149,000.00
		AZE-GOVERNMENT	04000	UNDP	71600	Travel	6,000.00		
<b>TOTAL</b>									<b>2,400,000.00</b>
<b>GRAND TOTAL</b>									<b>2,400,000.00</b>





**Annual Work Plan**

Azerbaijan - Baku

Project: 00071956

Report Date: 1/28/2013

Project Title: Strengthening and expansion of mine action capacity

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$
		Start	End		Fund	Donor	Budget Descr	
00085205 Further strengthening and expa	Strengthening and expansio			AZE-GOVERNMENT	04000	UNDP	70000 Operating Expenses	300,000.00
				AZE-GOVERNMENT	30071	GOVT	70000 Operating Expenses	2,000,000.00
<b>TOTAL</b>								<b>2,300,000.00</b>
<b>GRAND TOTAL</b>								<b>2,300,000.00</b>





**Annual Work Plan**

Azerbaijan - Baku

Project: 00071956

Report Date: 1/28/2013

Project Title: Strengthening and expansion of mine action capacity

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$	
		Start	End		Fund	Donor	Budget Descr		
00085205 Further strengthening and expa	Strengthening and expansio			AZE-GOVERNMENT AZE-GOVERNMENT	30071 04000	GOVT UNDP	70000 70000	Operating Expenses Operating Expenses	2,000,000.00 200,000.00
<b>TOTAL</b>									
<b>GRAND TOTAL</b>									
<b>2,200,000.00</b>									
<b>2,200,000.00</b>									

