

7/4/2016



UN Development Programme Azerbaijan - Baku

Award ID: 00092752
Award Title: Improving Staff Capacity of the Azerbaijan Service and A
Start Year: 2015
End Year: 2016

Implementing Partner
(Executing Agency): GOVERNMENT

Responsible Party
(Implementing Agent): UNDP

Revision Type: Project Approval

Brief Description:

Creation of budget for 2016. Total budget is USD 108,000.

Budget (US\$) as of Last Revision on 07-April-2016		
Donor	Fund	Amount
TUR	30000 Programme Cost Sharing	108,000.00
Total Budget (2016 and Beyond)		108,000.00
Total Expenditure (2015 and Prior)		0.00
Award Total		108,000.00
Unprogrammed/Unfunded		0.00

Agreed by: Nato Alhazishvili

Agreed by: UNDP DRR

Agreed by:

Agreed by:

N. Alhazishvili



Annual Work Plan

Azerbaijan - Baku

Project: 00092752

Project Title: Improving Staff Capacity of the Azerbaijan Service and A

Year: 2016

Report Date: 7/4/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00097320 Improving Staff Capacity of th	Establishment of the ToT Tr	1/1/2016	11/2/2016	UNDP	30000	TUR	70000	Operating Expenses	0.00	
					30000	TUR	74200	Audio Visual&Print Prod Costs	25,000.00	
					30000	TUR	71300	Local Consultants	31,500.00	
	Project Management	1/1/2016	11/2/2016	UNDP	30000	TUR	75100	Facilities & Administration	4,600.00	
					30000	TUR	74500	Miscellaneous Expenses	1,000.00	
					30000	TUR	75100	Facilities & Administration	1,840.00	
	Strengthening of the gender	1/1/2016	11/2/2016	UNDP	30000	TUR	61200	Salaries Costs - GS Staff	10,000.00	
					30000	TUR	71400	Contractual Services - Individ	13,000.00	
					30000	TUR	71200	International Consultants	14,500.00	
	TOTAL				UNDP	30000	TUR	71300	Miscellaneous Expenses	1,000.00
						30000	TUR	71300	Local Consultants	4,000.00
						30000	TUR	75100	Facilities & Administration	1,550.00
	GRAND TOTAL									
108,000.00										
108,000.00										