

20/4/2016



## UN Development Programme Azerbaijan - Baku

**Award ID:** 00092609  
**Award Title:** Economic Empowerment for Entrepreneurship and Employment  
**Start Year:** 2015  
**End Year:** 2017  
**Implementing Partner (Executing Agency):** GOVERNMENT

Budget (US\$) as of Last Revision on 18-April-2016		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	42,181.00
USAID	30000 Programme Cost Sharing	178,318.00
<b>Total Budget ( 2016 and Beyond )</b>		220,499.00
<b>Total Expenditure ( 2015 and Prior )</b>		0.00
<b>Award Total</b>		220,499.00
<b>Unprogrammed/Unfunded</b>		0.00

**Responsible Party (Implementing Agent):** AZE-GOVERNMENT  
**Revision Type:** Project Approval

**Brief Description:**

Creation of budget for 2016-2017. Budget for 2016 is USD 119,071( UNDP is USD 20,000; USAID is USD 99,071). Budget for 2017 is USD 101,428 (UNDP is USD 22,181; USAID is USD 79,247).

**Agreed by:** Nato Alhazishvili  
**Agreed by:** UNDP DRR  
**Agreed by:** Hicran Huseynova  
**Agreed by:** Project Director

*N. Alhazishvili*

*H. Huseynova*



**Annual Work Plan**

Azerbaijan - Baku

Project: 00092609

Project Title: Economic Empowerment for Entrepreneurship and Employment

Year: 2016

Report Date: 20/4/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00097220 Promoting economic and social	Strengthen the role of women	5/12/2015	5/11/2017	AZE-GOVERNMENT	30000	USAID	71400	Contractual Services - Individ	38,532.00
				AZE-GOVERNMENT	30000	USAID	75100	Facilities & Administration	4,006.00
				AZE-GOVERNMENT	30000	USAID	72400	Communic & Audio Visual Equip	840.00
				AZE-GOVERNMENT	30000	USAID	72800	Information Technology Equipm	1,000.00
				AZE-GOVERNMENT	30000	USAID	71600	Travel	9,600.00
				AZE-GOVERNMENT	04000	UNDP	72500	Supplies	20,000.00
	Support rural women willing	5/12/2015	5/11/2017	AZE-GOVERNMENT	30000	USAID	72100	Contractual Services-Companies	2,000.00
				AZE-GOVERNMENT	11000	USAID	71200	International Consultants	0.00
				AZE-GOVERNMENT	30000	USAID	72200	Equipment and Furniture	10,000.00
				AZE-GOVERNMENT	30000	USAID	72500	Supplies	3,600.00
				AZE-GOVERNMENT	30000	USAID	74200	Audio Visual&Print Prod Costs	3,500.00
				AZE-GOVERNMENT	30000	USAID	72400	Communic & Audio Visual Equip	460.00
				AZE-GOVERNMENT	30000	USAID	75100	Facilities & Administration	3,333.00
<b>TOTAL</b>									
<b>GRAND TOTAL</b>									
119,071.00									
119,071.00									



**Annual Work Plan**

Azerbaijan - Baku

Project: 00092609

Report Date: 20/4/2016

Project Title: Economic Empowerment for Entrepreneurship and Employment

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00097220 Promoting economic and social	Strengthen the role of women	15/12/2015	30/11/2017	AZE-GOVERNMENT	30000	USAID	72400	Communic & Audio Visual Equip	720.00
				AZE-GOVERNMENT	30000	USAID	71400	Contractual Services - Individ	34,679.00
				AZE-GOVERNMENT	30000	USAID	71600	Travel	9,600.00
				AZE-GOVERNMENT	30000	USAID	75100	Facilities & Administration	3,600.00
	Support rural women willing	15/12/2015	30/11/2017	AZE-GOVERNMENT	04000	UNDP	72500	Supplies	20,000.00
				AZE-GOVERNMENT	30000	USAID	71300	Local Consultants	10,500.00
				AZE-GOVERNMENT	04000	UNDP	74200	Audio Visual&Print Prod Costs	181.00
				AZE-GOVERNMENT	30000	USAID	74200	Audio Visual&Print Prod Costs	2,318.00
				AZE-GOVERNMENT	30000	USAID	72100	Contractual Services-Companie	2,000.00
				AZE-GOVERNMENT	30000	USAID	71600	Travel	600.00
				AZE-GOVERNMENT	30000	USAID	72400	Communic & Audio Visual Equip	360.00
				AZE-GOVERNMENT	30000	USAID	75100	Facilities & Administration	2,270.00
				AZE-GOVERNMENT	30000	USAID	71200	International Consultants	3,000.00
				AZE-GOVERNMENT	04000	UNDP	71300	Local Consultants	2,000.00
				AZE-GOVERNMENT	30000	USAID	72500	Supplies	9,600.00
<b>TOTAL</b>									101,428.00
<b>GRAND TOTAL</b>									101,428.00