

Annual Work Plan

Benin - Cotonou

Project: 00112229 **Report Date:** 3/15/2022

Project Title: Prosel Djègbadji

Year: 2022

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---------------------------|----------------------------|-----------|------------|-------------------|----------------|-------|-------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00110836 Prosel Djègbadji | Identification Foyers Type | 6/1/2018 | 12/31/2018 | UNDP | 30071 | BEN | 71300 Local Consultants | 1.00 |
| TOTAL | | | | | | _ | | 1.00 |



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| 00130381 FULL PROSEL | GESTION COORDINATION | 1/3/2022 | 12/31/2025 | UNDP | 04000 | | 75700 Training, Workshops and Confer | 20,000.00 |
| | | | | UNDP | 04000 | UNDP | 71600 Travel | 10,000.00 |
| | | | | UNDP | 04000 | UNDP | 72300 Materials & Goods | 20,000.00 |
| TOTAL | | | | | | | | 50,000.00 |
| GRAND TOTAL | | | | | | | | 50,001.00 |