



Combined Delivery Report by Activity

**UNDP** UN Development Programme  
Report ID: unglcdrb

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Run Time: 27-06-2018 13:06:13

Selection Criteria :

Business Unit : BFA10  
Period : Jan-Dec (2017)  
Selected Project Id : 00059960  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00059960 PIMS 3970 LD Centre Ouest - CP	Period :	Jan-Dec (2017)
Output # : 00075236 Gestion terres - Centre Ouest	Impl. Partner :	03762 SP Conseil Natlon Devel Dura
	Location :	Burkina Faso
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ( )

**Fund : 04000 (Core Programme, UNU Centre)**

76120 - Unrealized Loss	0.00	284.52	0.00	284.52
76130 - Unrealized Gain	0.00	- 1,702.79	0.00	- 1,702.79
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>- 1,418.27</b>	<b>0.00</b>	<b>- 1,418.27</b>

**Fund : 62000 (GEF Voluntary Contribution )**

76120 - Unrealized Loss	0.00	6,980.36	0.00	6,980.36
76130 - Unrealized Gain	0.00	- 33,992.98	0.00	- 33,992.98
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>- 27,012.62</b>	<b>0.00</b>	<b>- 27,012.62</b>

**Total for Activity** 0.00 - 28,430.89 0.00 - 28,430.89

Activity : **ACTIVITY1** (1.Plateforme de partenariat)

**Fund : 04000 (Core Programme, UNU Centre)**

71620 - Daily Subsistence Allow-Local	5,506.65	0.00	0.00	5,506.65
71635 - Travel - Other	543.64	0.00	0.00	543.64
72425 - Mobile Telephone Charges	35.42	0.00	0.00	35.42
72505 - Stationery & other Office Supp	353.89	0.00	0.00	353.89
73107 - Rent - Meeting Rooms	1,682.45	0.00	0.00	1,682.45
76125 - Realized Loss	0.00	220.41	0.00	220.41
<b>Total for Fund 04000</b>	<b>8,122.05</b>	<b>220.41</b>	<b>0.00</b>	<b>8,342.46</b>

**Fund : 62000 (GEF Voluntary Contribution )**

71620 - Daily Subsistence Allow-Local	2,157.89	0.00	0.00	2,157.89
71635 - Travel - Other	982.88	0.00	0.00	982.88
71810 - Contractual Svcs-indiv ImpPtnr	5,707.26	0.00	0.00	5,707.26
72105 - Svc Co-Construction & Engineer	43,923.83	0.00	0.00	43,923.83
72110 - Svc Co-Agricultural Management	16,379.85	0.00	0.00	16,379.85
72425 - Mobile Telephone Charges	134.18	0.00	0.00	134.18
72505 - Stationery & other Office Supp	2,552.64	0.00	0.00	2,552.64
73107 - Rent - Meeting Rooms	795.18	0.00	0.00	795.18
76125 - Realized Loss	0.00	2,130.56	0.00	2,130.56
<b>Total for Fund 62000</b>	<b>72,633.71</b>	<b>2,130.56</b>	<b>0.00</b>	<b>74,764.27</b>

**Total for Fund 62000** 72,633.71 2,130.56 0.00 74,764.27



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Project id : 00059960 PIMS 3970 LD Centre Ouest - CP	Period :	Jan-Dec (2017)		
Output # : 00075236 Gestion terres - Centre Ouest	Impl. Partner :	03762 SP Conseil Nation Devel Dura		
	Location :	Burkina Faso		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Activity ACTIVITY1</b>	<b>80,755.76</b>	<b>2,350.97</b>	<b>0.00</b>	<b>83,106.73</b>
<b>Activity : ACTIVITY2 (2Environnement institu &amp; polit)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71310 - Local Consult.-Short Term-Supp	15,306.16	0.00	0.00	15,306.16
71620 - Daily Subsistence Allow-Local	24,719.96	0.00	0.00	24,719.96
71635 - Travel - Other	2,997.75	0.00	0.00	2,997.75
72155 - Svc Co-Public Admin, Politics	5,558.06	0.00	0.00	5,558.06
72425 - Mobile Telephone Charges	371.91	0.00	0.00	371.91
72505 - Stationery & other Office Supp	5,132.71	0.00	0.00	5,132.71
73105 - Rent	3,323.58	0.00	0.00	3,323.58
73107 - Rent - Meeting Rooms	3,838.64	0.00	0.00	3,838.64
73410 - Maint, Oper of Transport Equip	4,427.50	0.00	0.00	4,427.50
74205 - Audio Visual Productions	19,517.21	0.00	0.00	19,517.21
75707 - Learning – subsistence allowan	26,144.60	0.00	0.00	26,144.60
76125 - Realized Loss	0.00	3,331.18	0.00	3,331.18
<b>Total for Fund 62000</b>	<b>111,338.08</b>	<b>3,331.18</b>	<b>0.00</b>	<b>114,669.26</b>
<b>Total for Activity ACTIVITY2</b>	<b>111,338.08</b>	<b>3,331.18</b>	<b>0.00</b>	<b>114,669.26</b>
<b>Activity : ACTIVITY3 (3Promot° pratiques d'intégré)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	8,698.04	0.00	8,698.04
71620 - Daily Subsistence Allow-Local	0.00	209.22	0.00	209.22
71625 - Daily Subsist Allow-Mtg Partic	0.00	577.20	0.00	577.20
71810 - Contractual Svcs-indiv ImpPtnr	9,486.71	0.00	0.00	9,486.71
72105 - Svc Co-Construction & Engineer	176,403.41	0.00	0.00	176,403.41
73505 - Reimb to UNDP for Supp Svcs	0.00	246.38	0.00	246.38
76125 - Realized Loss	0.00	5,205.07	0.00	5,205.07
76135 - Realized Gain	0.00	- 0.02	0.00	- 0.02
<b>Total for Fund 62000</b>	<b>185,890.12</b>	<b>14,935.89</b>	<b>0.00</b>	<b>200,826.01</b>
<b>Total for Activity ACTIVITY3</b>	<b>185,890.12</b>	<b>14,935.89</b>	<b>0.00</b>	<b>200,826.01</b>
<b>Activity : ACTIVITY4 (4.Gestion sous programme)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71810 - Contractual Svcs-indiv ImpPtnr	9,005.82	0.00	0.00	9,005.82
72205 - Office Machinery	8,643.61	0.00	0.00	8,643.61
74510 - Bank Charges	123.19	0.00	0.00	123.19
76125 - Realized Loss	0.00	260.13	0.00	260.13



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Project Id : 00059960 PIMS 3970 LD Centre Ouest - CP	Period : Jan-Dec (2017)
Output # : 00075236 Gestion terres - Centre Ouest	Impl. Partner : 03762 SP Conseil Nation Devel Dura
	Location : Burkina Faso

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Fund 04000</b>	<b>17,772.62</b>	<b>260.13</b>	<b>0.00</b>	<b>18,032.75</b>
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71605 - Travel Tickets-International	0.00	782.20	0.00	782.20
71620 - Daily Subsistence Allow-Local	6,766.99	167.66	0.00	6,934.65
71810 - Contractual Svcs-indiv ImpPtr	15,359.56	0.00	0.00	15,359.56
72420 - Land Telephone Charges	2,082.03	0.00	0.00	2,082.03
72425 - Mobile Telephone Charges	2,862.79	0.00	0.00	2,862.79
73120 - Utilities	2,394.33	0.00	0.00	2,394.33
73405 - Rental & Maint-Other Office Eq	2,602.54	212.93	0.00	2,815.47
73410 - Maint, Oper of Transport Equip	8,123.39	0.00	0.00	8,123.39
74505 - Insurance	2,468.66	0.00	0.00	2,468.66
74510 - Bank Charges	187.38	0.00	0.00	187.38
76125 - Realized Loss	0.00	1,375.87	0.00	1,375.87
<b>Total for Fund 62000</b>	<b>42,847.67</b>	<b>2,538.66</b>	<b>0.00</b>	<b>45,386.33</b>
<b>Total for Activity ACTIVITY4</b>	<b>60,620.29</b>	<b>2,798.79</b>	<b>0.00</b>	<b>63,419.08</b>
<b>Total for Output : 00075236</b>	<b>438,604.25</b>	<b>5,014.06</b>	<b>0.00</b>	<b>433,590.19</b>
<b>Project Total :</b>	<b>438,604.25</b>	<b>5,014.06</b>	<b>0.00</b>	<b>433,590.19</b>



Signed By : SANDWISI B. Nourouphé Date : 03 juillet 2018

Signed By : GOUNGOUNGA Justin Date : 11 juillet 2018



Signed by: M. Corneille Agossou, Directeur Pays



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Selection Criteria :

Business Unit : BFA10  
Period : Jan-Dec (2017)  
Selected Project Id : 00059960  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2017)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30605 - Burkina Faso-Energy &Environmnt	438,604.25	- 5,014.06	0.00	433,590.19

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Run Time: 27-06-2018 13:06:15

Funds Utilization

Selection Criteria :

Business Unit : BFA10  
Period : Jan-Dec (2017)  
Selected Project Id : 00059960  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00059960 PIMS 3970 LD Centre Ouest - CP

Period : As Of Dec31,2017

Output #	00075236	Impl. Partner :03762 SP Conseil Nation Devel Dura	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00