



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 1 of 4
Run Time: 26-10-2016 12:10:07

Selection Criteria :

Business Unit : BFA10
Period : Jan-March (2016)
Selected Project Id : 00059616
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00059616 PIMS 3969 LD Boucle du Mouhoun	Period :	Jan-March (2016)		
Output # : 00074619 Subprogramme Boucle du Mouhoun	Impl. Partner :	00320 National Execution		
	Location :	Burkina Faso		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

76130 - Unrealized Gain 0.00 - 344.49 0.00 - 344.49

Total for Fund 04000 0.00 - 344.49 0.00 - 344.49

Fund : 62000 (GEF Voluntary Contribution)

76130 - Unrealized Gain 0.00 - 4,592.47 0.00 - 4,592.47

Total for Fund 62000 0.00 - 4,592.47 0.00 - 4,592.47

Total for Activity 0.00 - 4,936.96 0.00 - 4,936.96

Activity : ACTIVITY3 (3. Promotion pratiques d'intég)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech 0.00 6,465.51 0.00 6,465.51

Total for Fund 62000 0.00 6,465.51 0.00 6,465.51

Total for Activity ACTIVITY3 0.00 6,465.51 0.00 6,465.51

Activity : ACTIVITY4 (4. Gestion sous programme)

Fund : 04000 (Core Programme, UNU Centre)

71620 - Daily Subsistence Allow-Local 0.00 1,036.32 0.00 1,036.32

Total for Fund 04000 0.00 1,036.32 0.00 1,036.32

Fund : 62000 (GEF Voluntary Contribution)

71605 - Travel Tickets-International 0.00 238.59 0.00 238.59

71610 - Travel Tickets-Local 0.00 740.69 0.00 740.69

71620 - Daily Subsistence Allow-Local 0.00 1,492.30 0.00 1,492.30

73105 - Rent 0.00 1,306.72 0.00 1,306.72

Total for Fund 62000 0.00 3,778.30 0.00 3,778.30

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Project ID: 00059616 PIMS 3969 LD Boucle du Mouhoun	Period:	Jan-March (2016)		
Output #: 00074619 Subprogramme Boucle du Mouhoun	Impl. Partner:	00320 National Execution		
	Location:	Burkina Faso		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY4	0.00	4,814.62	0.00	4,814.62
Total for Output : 00074619	0.00	6,343.17	0.00	6,343.17
Project Total:	0.00	6,343.17	0.00	6,343.17

Signed By: Mamoudou YDIA Date: 07/12/2016 

Signed By: _____ Date: _____

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Project Id: ALL	Period:	Jan-March (2016)			
Output #: ALL	Impl. Partner:				
	Location:				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30604 - Burkina Faso - Dem. Governance		0.00	518.16	0.00	518.16
30605 - Burkina Faso-Energy & Environmnt		0.00	5,825.01	0.00	5,825.01

OPM



Funds Utilization

Selection Criteria :

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 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project/Award: 00059616 PIMS 3969 LD Boucle du Mouhoun

Period : As Of Mar31, 2016

Output #	Impl. Partner	UNDP AMOUNT
00074619	00320 National Execution	
Outstanding NEX advances		220,754.38
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		18,435.80

OPM