

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

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Run Time: 17-04-2018 09:04:20

Selection Criteria :

Business Unit : BFA10  
 Period : Jan-March (2018)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00092492

Project Id : 00084528	Programme d'appui au financeme	Period :	Jan-March (2018)
Output # : 00092492	Projet AgriFinance	Impl. Partner :	03763 SP Promotion MicroFinance
		Location :	Burkina Faso

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity : ACTIVITY2 (2.Développer offre locale pres)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
72605 - Grants to Instit & other Benef	0.00	19,731.17	0.00	19,731.17
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>19,731.17</b>	<b>0.00</b>	<b>19,731.17</b>
<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>19,731.17</b>	<b>0.00</b>	<b>19,731.17</b>
<b>Activity : ACTIVITY3 (3.Renforcer les capacités)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
72605 - Grants to Instit & other Benef	0.00	31,944.31	0.00	31,944.31
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>31,944.31</b>	<b>0.00</b>	<b>31,944.31</b>
<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>31,944.31</b>	<b>0.00</b>	<b>31,944.31</b>
<b>Activity : ACTIVITY6 (6.Gestion du programme)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71405 - Service Contracts-Individuals	0.00	19,780.72	0.00	19,780.72
71410 - MAIP Premium SC	0.00	18.40	0.00	18.40
71415 - Contribution to Security SC	0.00	781.73	0.00	781.73
71620 - Daily Subsistence Allow-Local	0.00	649.50	0.00	649.50
71635 - Travel - Other	0.00	56.38	0.00	56.38
73410 - Maint, Oper of Transport Equip	0.00	118.40	0.00	118.40
76125 - Realized Loss	0.00	4.52	0.00	4.52
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>21,409.65</b>	<b>0.00</b>	<b>21,409.65</b>
<b>Total for Activity ACTIVITY6</b>	<b>0.00</b>	<b>21,409.65</b>	<b>0.00</b>	<b>21,409.65</b>
<b>Total for Output : 00092492</b>	<b>0.00</b>	<b>73,085.13</b>	<b>0.00</b>	<b>73,085.13</b>



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Project Id : 00084528 Programme d'appui au financeme	Period :	Jan-March (2018)		
Output # : 00092492 Projet AgriFinance	Impl. Partner :	03763 SP Promotion MicroFinance		
	Location :	Burkina Faso		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	73,085.13	0.00	73,085.13
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Signed By : [Signature] Date : 20/04/18

Signed By : [Signature] Date : 23/04/2018

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