



Selection Criteria :

Business Unit : BFA10
Period : Jan-March (2018)
Selected Project Id : 00059616
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

| | | |
|--|-----------------|------------------------------------|
| Project Id : 00059616 PIMS 3969 LD Boucle du Mouhoun | Period : | Jan-March (2018) |
| Output # : 00074619 Gestion Durable terres Mouhoun | Impl. Partner : | 03762 SP Conseil Nation Devel Dura |
| | Location : | Burkina Faso |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|---|--------------|------------------|-----------------|------------------|
| Activity : () | | | | |
| Fund : 04000 (Core Programme, UNU Centre) | | | | |
| 76120 - Unrealized Loss | 0.00 | 2.37 | 0.00 | 2.37 |
| 76130 - Unrealized Gain | 0.00 | -6.20 | 0.00 | -6.20 |
| Total for Fund 04000 | 0.00 | -3.83 | 0.00 | -3.83 |
| Fund : 62000 (GEF Voluntary Contribution) | | | | |
| 76120 - Unrealized Loss | 0.00 | 1,544.94 | 0.00 | 1,544.94 |
| 76130 - Unrealized Gain | 0.00 | -4,539.86 | 0.00 | -4,539.86 |
| Total for Fund 62000 | 0.00 | -2,994.92 | 0.00 | -2,994.92 |
| Total for Activity | 0.00 | -2,998.75 | 0.00 | -2,998.75 |
| Activity : ACTIVITY3 (3. Promotion pratiques d'intég) | | | | |
| Fund : 62000 (GEF Voluntary Contribution) | | | | |
| 73410 - Maint, Oper of Transport Equip | 0.00 | 326.25 | 0.00 | 326.25 |
| Total for Fund 62000 | 0.00 | 326.25 | 0.00 | 326.25 |
| Total for Activity ACTIVITY3 | 0.00 | 326.25 | 0.00 | 326.25 |
| Activity : ACTIVITY4 (4. Gestion sous programme) | | | | |
| Fund : 04000 (Core Programme, UNU Centre) | | | | |
| 74510 - Bank Charges | 22.30 | 0.00 | 0.00 | 22.30 |
| Total for Fund 04000 | 22.30 | 0.00 | 0.00 | 22.30 |
| Total for Activity ACTIVITY4 | 22.30 | 0.00 | 0.00 | 22.30 |
| Total for Output : 00074619 | 22.30 | -2,672.50 | 0.00 | -2,650.20 |



Combined Delivery Report by Activity

| | | | | |
|--|-----------------|------------------------------------|-----------------|-----------|
| Project Id : 00059616 PIMS 3969 LD Boucle du Mouhoun | Period : | Jan-March (2018) | | |
| Output # : 00074619 Gestion Durable terres Mouhoun | Impl. Partner : | 03762 SP Conseil Nation Devel Dura | | |
| | Location : | Burkina Faso | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

| | | | | |
|-----------------|-------|------------|------|------------|
| Project Total : | 22.30 | - 2,672.50 | 0.00 | - 2,650.20 |
|-----------------|-------|------------|------|------------|

Signed By : YODA Mamoudou Date : 15-05-2018

Signed By : M. Corneille Agossou, DP Date : 26 JUN 2018



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| | | | | |
|------------------|-----------------|------------------|--|--|
| Project Id : ALL | Period : | Jan-March (2018) | | |
| Output # : ALL | Impl. Partner : | | | |
| | Location : | | | |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|---------------------------------------|----------|-----------|-----------------|-----------|
| 30605 - Burkina Faso-Energy &Envirnmt | 22.30 | -2,672.50 | 0.00 | -2,650.20 |



Funds Utilization

Selection Criteria :

Business Unit : BFA10
Period : Jan-March (2018)
Selected Project Id : 00059616
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00059616 PIMS 3969 LD Boucle du Mouhoun

Period : As Of Mar31,2018

| Output # | 00074619 | Impl. Partner :03762 SP Conseil Nation Devel Dura | UNDP AMOUNT |
|-------------------------------|----------|---|-------------|
| Outstanding NEX advances | | | 209,715.12 |
| Undepreciated Fixed Assets | | | 0.00 |
| Unamortized Intangible Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 0.00 |