

Combined Delivery Report by Activity

UN Development Programme  
 Report ID: unglcdrb

Page 1 of 4  
 Run Time: 26-07-2018 18:07:52

Selection Criteria :

Business Unit : BFA10  
 Period : April-June (2018)  
 Selected Project Id : 00061535  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project Id : 00061535 PIMS 4227 CC Jatropha BF	Period :	April-June (2018)
Output # : 00077981 PIMS 4227 CC Jatropha BF	Impl. Partner :	03765 Direction Générale Energies
	Location :	Burkina Faso

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ( )				
id : 04000 (Core Programme, UNU Centre)				
76120 - Unrealized Loss	0.00	505.98	0.00	505.98
76130 - Unrealized Gain	0.00	-476.97	0.00	-476.97
Fund 04000	0.00	29.01	0.00	29.01
Total for Activity	0.00	29.01	0.00	29.01
Activity : ACTIVITY1 (National strategy)				
id : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	2,193.97	0.00	0.00	2,193.97
Total for Fund 04000	2,193.97	0.00	0.00	2,193.97
Total for Activity ACTIVITY1	2,193.97	0.00	0.00	2,193.97
Activity : ACTIVITY6 (Project management)				
id : 04000 (Core Programme, UNU Centre)				
71635 - Travel - Other	5,647.32	0.00	0.00	5,647.32
71810 - Contractual Svcs-indiv ImpPtr	11,662.89	0.00	0.00	11,662.89
72505 - Stationery & other Office Supp	0.00	68.29	0.00	68.29
72515 - Print Media	423.55	0.00	0.00	423.55
74110 - Audit Fees	0.00	5,176.71	0.00	5,176.71
76135 - Realized Gain	0.00	-111.94	0.00	-111.94
Total for Fund 04000	17,733.76	5,133.06	0.00	22,866.82
Total for Activity ACTIVITY6	17,733.76	5,133.06	0.00	22,866.82
Total for Output : 00077981	19,927.73	5,162.07	0.00	25,089.80

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Page 2 of 4  
 Run Time: 26-07-2018 18:07:52

Project Id : 00061535 PIMS 4227 CC Jatropha BF	Period :	April-June (2018)		
Output # : 00077981 PIMS 4227 CC Jatropha BF	Impl. Partner :	03765 Direction Générale Energies		
	Location :	Burkina Faso		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	19,927.73	5,162.07	0.00	25,089.80



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Prepared By : YAMEOGO Jean De Dieu

Date : 30/07/18

Prepared By : P. Corneille Agossou, DP

Date : 31/07/2018

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Combined Delivery Report by Activity

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Page 3 of 4  
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Selection Criteria :

Business Unit : BFA10  
Period : April-June (2018)  
Selected Project Id : 00061535  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period :	April-June (2018)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30605 - Burkina Faso-Energy & Environmnt	19,927.73	5,162.07	0.00	25,089.80

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Combined Delivery Report by Activity

UN Development Programme  
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Page 4 of 4  
Run Time: 26-07-2018 18:07:55

Funds Utilization

Selection Criteria :

Business Unit : BFA10  
Period : April-June (2018)  
Selected Project Id : 00061535  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00061535 PIMS 4227 CC Jatropha BF

Period : As Of Jun30,2018

Output #	00077981	Impl. Partner :03765 Direction Générale Energies	UNDP AMOUNT
Outstanding NEX advances			40,065.44
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			48,808.15

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