

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Selection Criteria :

Business Unit : BFA10
 Period : Oct-Dec (2018)
 Selected Project Id : 00108971
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : 00108971 Phase préparatoire PONASI	Period :	Oct-Dec (2018)
Output # : 00108485 Gestion intégrée PONASI	Impl. Partner :	99999 UNDP
	Location :	Burkina Faso

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY1 (Formulation document projet)				
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	20,370.00	0.00	20,370.00
71305 - Local Consult.-Sht Term-Tech	0.00	2,601.62	0.00	2,601.62
71605 - Travel Tickets-International	0.00	1,200.00	0.00	1,200.00
71615 - Daily Subsistence Allow-Intl	0.00	2,281.00	0.00	2,281.00
71620 - Daily Subsistence Allow-Local	0.00	1,426.28	0.00	1,426.28
73105 - Rent	0.00	468.29	0.00	468.29
73410 - Maint, Oper of Transport Equip	0.00	6,227.05	0.00	6,227.05
74220 - Translation Costs	0.00	3,859.07	0.00	3,859.07
75705 - Learning costs	0.00	2,645.71	0.00	2,645.71
75707 - Learning – subsistence allowan	0.00	1,306.02	0.00	1,306.02
76125 - Realized Loss	0.00	10.47	0.00	10.47
76135 - Realized Gain	0.00	- 7.22	0.00	- 7.22
Total for Fund 62000	0.00	42,388.29	0.00	42,388.29
Total for Activity ACTIVITY1	0.00	42,388.29	0.00	42,388.29
Total for Output : 00108485	0.00	42,388.29	0.00	42,388.29
Project Total :	0.00	42,388.29	0.00	42,388.29

Signed By : P. Hama Traoré, RBA/Pa.i Date : [Signature]
 Signed By : _____ Date : 04/06/19



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Combined Delivery Report by Activity



Selection Criteria :

Business Unit : BFA10
Period : Oct-Dec (2018)
Selected Project Id : 00108971
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Oct-Dec (2018)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30605 - Burkina Faso-Energy &Environmnt	0.00	42,388.29	0.00	42,388.29

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Funds Utilization

Selection Criteria :

Business Unit : BFA10
Period : Oct-Dec (2018)
Selected Project Id : 00108971
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00108971 Phase préparatoire PONASI

Period : As Of Dec31,2018

Output #	00108485	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undeprciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			94,485.49

