

## GEPMI Work Plan 2015

Project #: 00082421 Gender and Economic Policy Management Initiative – Arab State

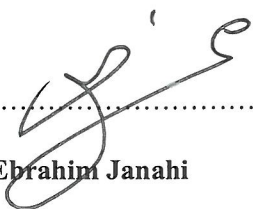
Output	Planned activities	Timeframe	Responsible party	Planned budget		
				Input Description	Budget Code	Amount in \$
<p><b>Output:</b> Development of the policy maker's course.</p> <p><b>Baseline:</b> Limited capacities in Gender aware economic policy making</p> <p><b>Targets 2015:</b> - At least one regional Training of Trainers (TOT) workshop is conducted - Policy Makers course offered at least twice</p>	<p><b>Training of Trainers (TOT) for UoB staff and other national and regional experts</b></p>	February	UNDP and UoB	Travel Inter. Cons. WS & Train.	75700 71200 75700	70,000
	<p><b>Partnership Building, Resource Mobilization and Outreach</b></p> <ul style="list-style-type: none"> <li>- Develop and implement a Communication &amp; Outreach Strategy</li> <li>- Media and Advertisement</li> <li>- Participation in national and international events/ meetings</li> <li>- M&amp;E and Audit</li> </ul>	January – December	UNDP and UoB	Printing Inter Cons Travel Media Audit and M& E	74200 71200 71600	45,000
	<p><b>Launching the first GEPMI course with high level officials</b></p>	March	UNDP and UoB	WS & Train.	75700	10,000

<b>Indicator (Overall):</b> Policymakers' course institutionalized at the University of Bahrain. Widened pool of experts who are familiar with Gender-aware economic policy among the junior and senior policy makers and practitioners	<b>Roll-out of the Policy Makers Course</b> <ul style="list-style-type: none"> <li>- 3-week Policy Makers Course offered three times in 2015</li> <li>- The roll-out includes the participation of 4 trainers, 1 lead trainer and 30 participants</li> </ul>	March (Course 1) May (Course 2) October (Course 3)	UNDP and UoB	Travel Inter. Cons. WS & Train.	71600 71200 75700	150,000
	<b>Establishment of Advisory Board members</b> <ul style="list-style-type: none"> <li>- Form the Board with membership of UNDP/ UOB and prominent regional and national</li> <li>- Hold 1-2 meetings annually</li> </ul>	November-December	UNDP and UoB	WS & Train (Meetings)	75700	10,000
	<b>Programme Management</b> <ul style="list-style-type: none"> <li>- Establish core team comprising of Project Manager and UOB team</li> <li>- Conduct capacity building activities</li> </ul>	January – December		PM Supplies Travel WS & Train MISC Equipment	61100 72500 71600 75700 74500 72800	275,500 10,000 10,000 14,000 2,000 2,000

	<b>Total (\$)</b>	598,500
	<b>3% GMS (\$)</b>	17,955

The funding for 2015 expenditures comes from the available cash balances. For 2015, no cash installments from University of Bahrain will be required.

Signatures:

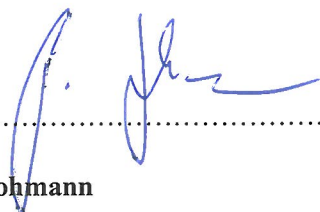


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**Dr. Ebrahim Janahi**

**President**

**University of Bahrain**



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**Peter Grohmann**

**UN Resident Coordinator/ UNDP Resident Representative**

**United Nations Development Programme**