



REVISION COVER PAGE

Government of Bosnia and Herzegovina

UNITED NATIONS DEVELOPMENT PROGRAMME

Atlas Project ID: **BIH10/00058290**

PSD title:
Training System for Local Governments in BiH

Source of funds:
UNDP, Government of Sweden (Sida)

Management arrangement: **DIM**

Revision reason:
Budget neutral extension beyond the envisaged project timeframe

Operational start date: **23 January, 2008**
Operational completion date: **31 January, 2012**

Financial completion date: **30 June, 2012**

Initial/revised input	
UNDP	
Previous input - Rev. A	\$ 2,145,694.00
Revised input - Rev. B	\$ 2,272,802.00
Input increase/decrease	\$ 127,108.00 (*)
UNDP	\$ 75,000.00
Government cost-sharing	\$
Financial institution	\$
Third party cost-sharing (Sida)	\$ 2,197,802.00 (*)

(*) The increase of input is result of very favorable exchange rates when the contribution installments were received compared to estimated rate at the time the budget was prepared.

Justification for the proposed extension

Extension is proposed on the basis of the need for administrative and operational closure of the current Training System for Local Government in BiH project, in parallel to the quality preparation of the new project proposal for Sida. In addition, the team is expected to provide support in the preparation of the kick-off of the Integrated Local Development Project which is expected to start in January 2012.

On behalf of: UNDP Bosnia and Herzegovina

Armin Sirgo
Officer in Charge
Name/Title

Signature:

Date: 29/11/2011