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QUARTERLY ANNUAL PLAN: January - March 2010	5500000
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	· ** ` *** * * * *
Name of the Project: Support to Processing of War Crimes Cases in BiH (SPWCC)	
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No.	Activity	Particular de la companya de la comp	Jan deservative	uary Languages	Feb	ruary	И	uch	THE STREET CONTROL OF
	ALDRY CRICCAL SUBSTANCES OF SECTION	Here comments			10.710	234	tellet	2nd raif	The Court was a second second second
	研究的 医多种性 医皮肤的 医神经					100			经济发展的 中的 经济的
1,1	Posting an RfP, engaging ToT company and an appropriate venue. (17,600 USD)	Procurement		i					Training specifics are dependent on the quality and cost of the
Statement in	Location: Mostar/Siroki Brijeg		OPECCONIES	\$709341X477449X1008					respondees to the RFP
	Additional Witness Supposer on page 1878 State of				0.00				
1.1.1	Advertizing and engagement - Coordinator-Witness Support (300 USD)	HR	encycle province			The state of the s			
1.1.2	Graphic Designer - Annex to contract for additional work (350 USD)	HR			The second secon				Given that the Assessment report than initially planned designer may be required to perform additional tasks.
1.1.3	Psychological Supervision Consultant (PSC) - Contract extension	HR							100
1.1.4	Printing of Needs Assessment (3040 USD)	Procurement		,	200 100 100 100 100 100 100 100 100 100			-	
1.1.5	Booking venue and equip, for promoting the Assessment Location: TBD	Procurement				230 230 230 230 230 230 230 230 230 230			
1.1.6	Booking venue and equip, for WSO Debriefing Session Location: TBD	Procurement							
1.1.7	Payment for venue and equipment provided during Debriefing Session and during Needs Assessment promotion (300 + 700 USD)	Procusement					7 1 7 1 7 2 7 2 7 7 7 7 1 7 1 7 1 7 1 7		
1.1.8	Payment to PSC (250 USD)	HR							
	Visit to the Court of BiH (C/D judges) (2000 USD) Payment of DSAs, transport related to Court visit	Procurement					111 (Exact number of the participants, nor dates when they could all attend has yet been determined.
	A. Duby - STATELEYE CE W.C. O. O.	L-EE							
2.1	Facilitator - Contract extension	HR		***************************************				300000000000000000000000000000000000000	
	Event Clerk/Hostess contract extension Booking a hotel venue and a company	HR			- New York				
		Procurement							
2.4	Preparatory meeting for Prosecutorial College 2010 / Booking a venue and services Location:TBD	Procurement							
2.5	Payment for services rendered at the preparatory meeting (350 USD)	Procurement				with year of the transfer of t			
2.6	Payment to hotel and company renting conference equipment - Prosecutorial College 2010 (14400 USD)	Procurement							
2.7	Payment for production of training materials for Prosecutorial College 2010 (1200 USD)	Procurement							
2.8	Payment to Facilitator (1200 USD)	HR						7, AV. V W C 1461	
	Payment to Event Clerk/Hostess (400 USD)	HR						1011/04440	
201	Dayment to translators (drivers on opened during the event	HR							
	Activaty 2 regional Cooperation								
3.1.		Procurement							The second se
-,,	(1950 USD) Coordination meeting with UNICRI	D			2017				
	(approx. 1100 USD)	Procurement							
	Activity 4: MANAGEMENT: Payment of salaries to PMC and PA	HR						SEASONA C	de unitation de la company de
	Advertizing and engagement - Finance Assistant							1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
Prepar	repared by: Elma Prcić Bilić, SPWCC Project Manager Coordinator, Sun Braid 28/1/10 spproved by: Alma Dedić, Justice and HS Cluster Programme Analyst, Service 28/0/1/10								

QUARTERLY ANNUAL PLAN (Q2): April - June 2010 Name of the Project Support to Processing of War Crimes Cases in BIH (SPWCC)

30 20 D.			Pro	ject #: 0006	2395				
							SECTION AND ADDRESS OF		SZZGWYLYZYZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZ
No.	Activity		A	orli :	, ,	lay		ine I	
	Activity J CB LOCAL DIRECTARY		1st haif:	2141419	13114	2nd half	tettalf	2nd haif	COMMENTS, RISKS AND ISSUES:
		Unit of the part							
1.1	Booking venue and equip. for CD Exercise, 13-14 May 2010, Brcko	Procurement							Providing accomodation for approximately 50 participants. Coffee breaks and meals during the Exercise. Interpretation cabins, audio and video recording. RISK: Ensuring adequate venue for judges as well as sufficient number of conference rooms for 3 working groups.
1.2	Engagement and payment for the persons hired from the roster (hostess, drivers, interpreters, designer) and the SSA holder (Facilitator)	HR			101015				RISK: Availability of roster-based personnel
1.3	Payment for venue and equipment provided during Brcko CD Exercise	Procurement	i		1				
1.4	Printing of CD Exercise kit: payment	Procurement							
1.5	Booking venue and equip. for CD Exercise, 17-18 June 2010, Jahorina	Procurement							Providing accomodation for approximately 50 participants. Coffee breaks and meals during the Exercise. Interpretation cabins, audio and video recording. RISK: Ensuring adequate venue for prosecutors as well as sufficient number of conference rooms for 3 working groups.
1.6	Engagement and payment for the persons hired from the roster (hostess, drivers, interpreters, designer) and the SSA holder (Facilitator)	HR							RISK: Availability of roster-based personnel
1.7	Payment for venue and equipment provided during Jahorina CD Exercise	Procurement							
1.8	Printing of CD Exercise kit: payment	Procurement						40 - 43 - 63	
1.9	Engagement - SSA - Capacity Development Exercises Consultant - ToR, Request for Recruitment, Engagement Process, Issuance of Contract	HR							The Consultant is expected to assist in creating training exercises for group work during capacity development exercises
1.1	ACTIVITY 2.1: WITHESS SUPPORT								a patriju e nje se kilo teknos i sa sa pajnom suko kali sing se sa presija kilo ne se sukoji se
1.1.1	Engagement - Coordinator-Witness Support - Issuance of Contract	HR .							
1.1.2	Payment of salaries to WS Coordinator	HR				becr an			· · · · · · · · · · · · · · · · · · ·
1.1.3	Printing of Needs Assessment	Procurement							COMMENT: Continuous procrastination on the side of the printing company questions the final delivery of the Needs Assessment given for print.
1.1.4	Graphic Designer - Materials for WS Conference, 28-29 April 2010	HR							RISK: Delivery
1.1.5	Psychological Supervision Consultant (PSC) - Termination of Contract	HR							Current consultant terminated the contract
1.1.6	Psychological Supervision Consultant - Engagement	HR							RISK: Narrow field of adequate expertise.
1.1.7	Booking venue and equip. for WS Conference, 28-29 April 2010, Sarajevo	Procurement							Providing accomodation for approximately 100 participants. Coffee breaks and meals during the Conference, Interpretation cabins, audio and video recording. RISK: Ensuring adequate venue for high-level participants as well as sufficient number of conference rooms.
1.1.8	Engagement and payment for the persons hired from the roster (hostess, drivers, interpreters, designer) and the SSA holder (Facilltator)	HR							RISK: Availability of roster-based personnel
1.1.9	Payment for venue and equipment provided during WS Conference, 28/29 April 2010	Procurement							
1.1.10	Printing of Conference kit: payment	Procurement							
1.7.11	Payment to PSC	HR						Province of the	
1,1,12	Engagement of Architect for defining pilot project offices design	HR					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Architect is expected to provide architectural design for the two pilot project offices in respective courts.
1.1.13	Engaging 2 psychologists for pilot projects	HR							
1.1.13	Initiating purchase of Pilot Project equipment for Pilot Projects in Sarajevo and Banja Luka	Procurement							
2.0	ACTIVITY 2: STATELEVEL CB : WCC								
2.1	Preparatory meetings for the Judicial College 2010 (2x)	Procurement							Meeting with approximately 10 persons
9.0	Activity 3-REGIONAL COOPERATION								and the comment of th

Prepared by: Elma Prcić Bilić, SPWCC Project Manager Coordinator, Sura Prcić Palic 19/4/10

Approved by: Alma Dedić, Justice and HS Cluster Programme Analyst, 22/9/10

ALTIVITY A: MANAGEMENT

Payment of salaries to PMC and PA

Engagement of Mid-term Evaluation Expert

\\callisto\common\WCC\WCC 2\SPWCC Administrative Work\Finance\2010\Q2 SPWCC_2010_Quarterly Work Plan.xls

QUARTERLY ANNUAL PLAN (Q3): July-September 2010 Name of the Project: Support to Processing of War Crimes Cases in BiH (SPWCC) Project #: 00062395

143	Activity			llý	Au		Septi		
3	ACHYNY I CS LOCAL UDICIARY (1)	HR Procurement	Terris (C	2nd half	ist ball	2adhail	trendfy	2nd Kali	COMMENTS SISK AND LSDE SEE SEE
1.1	Booking venue and equip. for CD Exercise, 16-17 September 2010, Neum	Procurement							Providing accomodation for approximately 50 participants. Coffee breaks and meals during the Exercise. Interpretation cabins, audio and video recording. RISK: Ensuring adequate venue for judges as well as sufficient number of conference rooms for 3 working groups.
1.2	Engagement and payment for the persons hired from the roster (hostess, drivers, interpreters, designer) and the SSA holder (Facilitator)	HR							RISK: Availability of roster-based personnel
1.3	Payment for venue and equipment provided during Neum CD Exercise	Procurement							
1.4		Procurement							
1.5	Engagement - SSA - CDC - ToR, Request for Recruitment, Engagement Process, Issuance of Contract	HR							The Consultant is expected to assist in creating training exercises for group work during capacity development exercises
1.6	Co-renting additional office space for the use of Witness Support Specialists and Training Consultant	Procurement							
	ACTIVITY L.T. WITNESS SUPPORT								
1.1.1	Payment of salaries to WS Coordinator Engaging 4 persons for pilot projects (BL and Sarajevo	HR	no sistema						
1.1.2	Court/PO)	HR					<u> </u>		
1.1.3	Payment of Salaries to Witness Support Specialists - Cantonal Court Sarajevo, District Court Banja Luka, PO Sarajevo, PO Banja Luka	HR							
1.1.4	Extensive Training Exercises for WSSs Hired - On-site training at the Court of BiH and UNDP Office as well as training/supervision visits to PPs (Includes payment of DSA for hired persons and WSSs - use of conference facilities where and when appropriate)	Procurement/HR							
1.1.5	Engagement of Trauma Expert for WSSs training	HR							
1.1.6	Psychological Supervision Consultant - Engagement	HR	0.00						RISK: Narrow field of adequate expertise.
1.1.7	Psychological Supervision Session, 1-2 July 2010; Medjugorje	Procurement							
1.1.8	Payment to PSC	HR			7562000000				
1.1.9	Call for proposals, selection, engagement and payment to architectural bureau tasked with PP offices design	Procurement			dintilla da si si				Architect is expected to provide architectural design for four pilot project offices in respective courts and POs.
1.1.10	Call for proposals, selection procedure and engagement of a construction works company tasked with PP offices construction	Procurement				,			
1,1.11	Receipt of IT Equipment for Pilot Projects in Sarajevo and Banja Luka	Procurement							
1.1.12	RfQ for Pilot Projects' Furniture	Procurement				1,000,012			
1.1.13	4x PP office cost (incl. phone bills, stationary, hospitality, Internet)	Procurement					100		
1.1.14	Co-renting additional office space in Project building for the use of WSSs and CDC	Procurement					100		
2	Activity 2: STATELEVEL OR -WCC.								
2.1	Preparatory meetings for the Judicial College 2010	Procurement	ļ						1,5 day meeting with approximately 10 persons outside Sarajevo
2.2	Engagement of Speakers for the Judicial College	HR							
3	Activity E-REGIONAL COOPERATION (C.)								
4	Activity 4: MANAGEMENT								
4.1	Payment of salaries to PM and PA Purchase of Office Printer and Cartridge	HR Procurement	aran di		ļ		-		
4.2	Engagement of Mid-term Evaluation Expert	HR							
<u> </u>	Legend:	 			·			***************************************	

Legend:

Witness Support Speacialist

Capacity Development

CDC Capacity Development Consultant

Pilot Project

Prepared by: Elma Prcić Bilić, SPWCC Project Manager,

Approved by: Alma Dedić, Justice and HS Cluster Programme Analyst,

Musara = 101 /1 (Date: 21/7/2010

nme Analyst, 20/07/20/10

QUARTERLY ANNUAL PLAN (Q4): October - December 2010.
QUARTERLY ANNUAL PLAN (Q4): October - December 2010
Name of the Project: Support to Processing of War Crimes Cases in BiH (SPWCC)
Project ¥:00062395
100000000000000000000000000000000000000

No.	Activity			ober	12000	mber		mber	
	ACIVITY 1: CB LOCAL JUDICIARY	HR/Procurement	1st half	2nd haif	1 ct half	and half	itthelf	2nd half	COMMENTS, RISKS AND ISSUES
1.1	Booking venue and equip, for CD Exercise, 4-5 November 2010, Mrakovica								Providing accomodation for approximately 50 participants. Coffee breaks and meals during the Exercise. Interpretation cabins, audio and video recording. RISK: Ensuring adequate venue for prosecutors as well as sufficient number of conference rooms for 3 working groups.
1.2	Engagement and payment for the persons hired from the roster (hostess, drivers, interpreters, designer) and the SSA holder (Facilitator)								RISK: Availability of roster-based personnel
1.3	Payment for venue and equipment provided during Mrakovica CD Exercise		<u></u>		dist				
1.4	Printing of CD Exercise kit: payment					*****		PRESIDENT	
1.1.1	Activity: 1.3 WITNESS 5: IPPDRT Payment of salaries to WS Coordinator			212-3107					
1.1.2	Payment of Salaries to Mitness Support Specialists - Cantonal Court Sarajevo, District Court Banja Luka, Cantonal PO Sarajevo, Cantonal PO Banja Luka								10 TO 1000
1.1.3	Trauma Training Exercise for WSSs and WSO State Court staff and Psychological Supervision Session, 18-20 October, Međugorje (includes DSA, use of conference fa cilities when and where appropriate)			Santa Banda Maria					
1.1.4	Engagement of Trauma Expert, 18-20 October, Međugorje								
1.1.5	Transport Trauma Training and Psychological supervision session (mini vans or buses for participants)								
1.1.6	Payment Psychological Supervision Consultant								
1.1.7	Payment Trauma Expert								
1.1.8	Supervision visits to PPs and training by the Head of the WSO State Court (includes DSA, use of conference facilities when and where appropriate)								
1.1.9	Payment to architectural bureau tasked with PP offices design								
1.1.10	Call for proposals, selection procedure and engagement of a construction works company tasked with PP offices construction								
1.1.11	Payment: construction works company tasked with PP offices construction						10000		
1.1.12	Design of info booklets and leaflets for Witness Support Offices								
1.1.13	RfQ for Pilot Projects' Furniture								
1.1,14	Payment: 4x PP office cost (incl. inter alia phone bills, stationary, hospitality)								
	BLOWBY 2: STATELEVELER-WCF				100				
2.1	Judicial College 2010, preparations: Transport: flight arrangements for speakers, collective bus transport for participants Screening of the film: obtaining copyrights, hiring the appropriate equipment								
2.2	Engagement of Speakers for the Judicial College								
2.3	Payment of Speakers for the Judicial College		A POLIT						
2.4	Engagement and payment for the persons hired from the roster (hostess, drivers, interpreters, designer), the SSA holder (Facilitator) and AV company								
2.5	Payment for venue and equipment provided during Judicial College 2010			10 -11 -1					
2.6	Printing of CD Exercise kit; payment								
177	Activity, 3: REGIONAL COUPERATION	n i gramania	1000	ere er	- 15				
3.1	Consultative Visit to the Hague: Invitations to participants, booking airfares, obtaining visas, booking accomodation, advance DSAs, drafting and agreeing on consultative work plan.								
4.1	ACHINA! MANASEMENT: Payment of salaries to PM and PA			7					
	Legend:		<u> </u>						

Legend

- WSS Witness Support Speacialist
- CD Capacity Development
- CDC Capacity Development Consultant
- PP Pilot Project

Prepared by: Elma Prcić Bilić, SPWCC Project Manager Suns Pour Toluc Date: 30/9/2010

Approved by: Amna Berbic, Justice and HS Cluster Coordinator Date: 50/9/2010

	Q1 HR & Procurement Plan: January - March 2011	
	Name of the Project: Support to Processing of War Crimes Cases in 81H (SPWCC)	
	Project #: 00062395	

No	Activity		Jan	uary	Febr	uary	Mai	di 🦠	
	ACREMY CRUCAL ODICARY	and the second	11511.1	2000 Palf	Terhan	andhalf	ternst.		COMMENTS TISKS AND IS DESTROYED.
	CD Exercise for prosecutors, preparations:				veauaraen.	<i>managama</i>	ezanousanongsp		
1.1	Location: Selecting the venue								
	Transport: flight arrangements for speakers Preparing training kit, hiring the appropriate equipment								
	Employ Mines Support								
1.1.1	Payment of salaries to WS Coordinator			Salaria de la composición dela composición de la composición dela composición dela composición dela composición de la composición dela				10.000 10.000 10.000	
1.1.2	Payment of Salaries to Witness Support Specialists - Cantonal Court Sarajevo, District Court Banja Luka, Cantonal PO Sarajevo, Cantonal PO								
1.7.2	Banja Luka			100 mil. 1800 800 km/s					
1.1.3	Psychological Supervision Session, 25 February, Sarajevo								
<u> </u>	(Meeting organization, hospitality)					250.00	3 870 1150		
1.1.4	Payment Psychological Supervision Consultant				Souther Co.				
1,1.5	Workshop on Witness Support: judges - District Court Banja Luka (DSAs, transport, materials, Conference hall, hospitality)								
1.1.6	Workshop on Witness Support: judges - Cantonal Court Sarajevo								
—	(Materials, hospitality) Workshop on Witness Support: prosecutors - District PO Banja Luka								
1.1.7	(DSAs, transport, materials, Conference hall, hospitality)								
1.1.8	Workshop on Witness Support: prosecutors - Cantonal PO Sarajevo (Materials, hospitality)							1000 A	
1,1.9	Official opening WSOs - Banja Luka				VA. (25.)		·		
<u> </u>	(DSAs, transport, hospitality, PR, equipment rental, translation) Coordination meetings - WSO Pilot Projects			(80057908S)	9591136514.15				
1.1.10	(DSAs, transport)		<u> </u>	200 CW 5-0-0					
1,1,11	Payment to architectural bureau tasked with PP offices design Selection procedure and engagement of architectural designer -		landerladischer select ansett s gegen mange de lageren s	we so the					
1.1.12	detention unit PO Banja Luka			normalistic Parametris					
1.1.13	Payment: Architectural Designer - Detention Unit PO Banja Luka Payment: construction works company tasked with PP offices		ANGENERAL GUINGWANG		\$50,574,50,0054				
1,1,14	construction								
1.1.15	Design of info booklets and leaflets for Witness Support Offices				\$ \\$50.00			200 (See 200)	
1.1.16	(Printing and dissemination) Purchase of Pilot Projects' Furniture						***********	a a compared	
	Payment: 4x PP office cost (incl. inter alia phone bills, stationary,		SHAMILEY.	SEVACIONE.	94 Y 64 KIN	A.S.A.		San San San	
1.1.17	hospitality)	enamenamentiidideidid	iili ayyan maan		vannaanaa	ONOUGHORNO			
	Adjusts STATELEVELOB-WCC								
	Coordination meetings with the College Secretariat of the PO BiH re								
2.1	organization of Prosecutorial College 2011	•			and the second	7000 (Cent.) 22. julius -			
	Prosecutorial College 2011, preparations: Location: Selecting the venue				5 / N/9 5 / N/9				
	Location: Selecting the venue Transport: flight arrangements for speakers, collective bus transport for			Kinggon of the					
2.2	participants								
	Provision of the literature: obtaining copyrights, reprint (100 copies) hiring the appropriate equipment								
2.3	Engagement of Speakers for the Prosecutorial College				D. 188				
\vdash	Engagement and payment for the persons hired from the roster		 	£30.55.55	W C	0 <u>4.34</u> 5.	- 7.15		
2.4	(hostess, drivers, interpreters, designer), the SSA holder (Facilitator) and								
	AV company Payment for venue and equipment provided during Judicial College					en en Signa	1,71,133	7.54V/K	
2.5	2010								
2.6	Reprinting notepads and folders								
2.7	Printing of CD Exercise kit: payment				. 1/2				
Z./	running of CD Exercise are payment								
	ALKING SERECIONAL COOPERATION								
							ues soldistica		
	ACHUNYALMANAGEMENT								
4.1	Payment of salaries to PM and PA Field Visits: (DSA and transport)		 			12 P			
L-42	Field Visits: (USA and transport) Legend:		<u> </u>	919984 A.Te		l		m 55 (c. 159)	

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Prepared by: Elma Prcić Bilić, SPWCC Project Manager June Berg Fruc' Date: 1/212011 Date: 3/2/2011 Approved by: Amna Berbic, Justice and HS Cluster Coordinator

Capacity Development

Pilot Project

C2 HR & Procurement Plan; April June 2011	 Changing the military of property of the property	Parkett and the control of the contr
2 monocordination, April 300 (2011)		F 900AL09A30A1A10G000290666
Name of the Project: Support to Processing of War Grimes Cases in BiH (SPWCC)	and American and the control of the	See that the delication is
Name of the Project: Support to Processing of War Crimes Cases in BiH (SPWCC)		
Project #: 00062395		and the state of t
- 1 Charles and the control of the c	A CONTROL OF THE PARTY OF THE P	50, 17, 950 Page Cardia

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	Ασολίς				<i>OSHIAMIN</i>						
									() () () () () () () () () ()	and the second	
1.1	CD exercise for prosecutors, preparations: Location: Selecting and booking the venue										
1.7	Location: Selecting and booking the venue		l								
								N. Salah	and the same of th		
1.1.1	Payment of salaries to WS Coordinator			12.00				William St.			
	Payment of Salaries to Witness Support Specialists - Cantonal Court							1763.176			
1,1,2	Sarajevo, District Court Banja Luka, Cantonal PO Sarajevo, Cantonal PO Banja Luka		l	100		100		1,000,000			
<u> </u>	Psychological Supervision Session, 27 May, Sarajevo		-								
1.1,3	(Meeting organization, hospitality)										
1.1.4	Payment Psychological Supervision Consultant										
	Workshop on Witness Support: judges - Cantonal and Municipal Court										****
1.1.6	Sarajevo, 04 Aprii, Sarajevo (Materials, hospitality)										
	Workshop on Witness Support: prosecutors - District PO Banja Luka, 07										
	April, Banja Luka (DSAs, transport, materials, Conference hall, hospitality)										
1,1.8	Coordination meetings - WSO Pifot Projects		203000000			800 (SEA) 750.		-			
1.1.8	(DSAs, transport)					w zane					
1.1.9	Payment to grafic studio tasked with design and manufacturing of donor plagues for PP courts										
1,1.10	Design of info booklets and leaflets for Witness Support Offices		l			2000					
-	(Printing and dissemination) Payment: 4x PP office cost (incl. inter alia phone bills, stationary,			iikovoso stois ta							
1.1.11	hospitality)		l								
2.1	Coordination meetings with the Educational Committee of the Court of BiH re organization of Judicial College 2011			·							
	Judicial College 2011, preparations:										
2.2	Location: Selecting and booking the venue										
—			 			THE SHADE					
2.3	Engagement of Speakers for the Judicial College		L								
	To day 10 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)				emmanana.						
	Travel arrangements: Regional WS conference in Zadar (11-13.5.2011)					640000440		energene.	entra de la companya	NACO PROPERTO	
4.1	Payment of salaries to PM and PA		***************************************				a pada a kata da ka				
	Field Visits: (DSA and transport)									,	
	Legend:										

Witness Support Speacialist

Capacity Development

Pilot Project

Prepared by: Elma Prcić Bilić, SPWCC Project Manager

Approved by: Amna Berbic, Justice and HS Cluster Coordinator

Date: 11/4/2011

Date: 11/4/2011

Q1 HR & Proturement Plan: July - September 2011	
Name of the Project: Support to Processing of War Crimes Cases in BiH (SPWCC)	erangiak Kirangiak
Project #: 00062395	

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										27(32) NSS-28 (13)	
							Secondary Const.				
1.1	CD exercise for prosecutors: Payments: venue, printing and AV company, transport		1								
1.2	Engagement and payment of external expert/ lecturer										
1.3	Payment of facilitator										
1.1.1	Payment of salaries to WS Coordinator					7 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -	14 (15 No.)				
<u> </u>	Payment of Salaries to Witness Support Specialists - Cantonal Court		 	The state of the s	_						
1.1.2	Sarajevo, District Court Banja Luka, Cantonal PO Sarajevo, Cantonal PO Banja Luka										
1.1.3	Psychological Supervision Session, 23 September, Sarajevo (Meeting organization, refreshment)										
1.1.4	Payment Psychological Supervision Consultant										
1.1.5	Selection procedure and engagement of Architectual Designer - Preliminary and final project design WSO District Court and PO East Sarajevo										
1.1.6	Payment Architectural Designer - WSO Court and PO East Sarajevo							·			
1.1.7	Call for proposals, selection and engagement of construction works company tasked with construction and furnishing of WS offices East Sarajevo										
1.1.8	Purchase of WSO District Court and PO East Sarajevo Furniture										
1.1.9	Purchase of IT equipment (laptop, minitor, printer, mobile phones)										
1.1.10	Introductory workshop on Witness Support: judges - Municipal Court Sarajevo (Materials, hospitality)										
1.1.11	Coordination meetings - WSO Pilot Projects (DSAs, transport)										
1.1.13	Payment: 4xPP office cost (incl. phone bills, stationary, witness hospitalit	y)			danie de autorio		delections are				
	Coordination meetings with the Educational Committee of the Court of		20/20/20/14/00/01			ECONOMISMA					
2.1	BiH re organization of Judicial College 2011								-		
2.2	Final preparatory workshop for College Coommittee: Selecting, booking the venue, printing materials, payments										
2.2	Judicial College 2011: Payments: Venue, simultaneous equipment, print company, transport										
	no activiries										
	no activities									2000 / 12 / 12 / 12 / 12 / 12 / 12 / 12	
	Payment of salaries to PM and PA		 		9.878935596502						
4.2	Engagement of Intern Field Visits: (DSA and transport)		-								
	Lega April (DDA and danshord		·	and the second	<u> </u>	ti ni salah kar					

WSS Witness Support Speacialist

CD Capacity Development

Pilot Project

Prepared by: Elma Prcić Bilić, SPWCC Project Manager

Date: 4/7/2011

Approved by: Amna Berbic, Justice and HS Cluster Coordinator

Date: 4/7/2011

			Q4 HR & Procurement Plan: Octob	ber - December 2011	
315		Name	of the Project: Support to Processing of	War Crimes Cases in BiH (SPWCC)	
			Project #: 00062:	395	

		Activity October		** 2016 1 26 11116 11	har same is en ei	190 001 0001 7191	I v s i did a imines			Same a compression at the feeting to prove	on and the second second second second
No.	Activity		04	ober	Nov	mber	Dece	mber			
	KNOW TELEFORE TUDICIENT	History and the second	1.	21369						E116 (1616 A1) A	
	CD exercise for prosecutors:										
7.1	Payments: venue, printing and AV company, transport		l								
1.2	Engagement and payment of external expert/ lecturers				N 1500 (A)						
1.3	Payment of facilitator				(10000000000000000000000000000000000000						
1.4	Compiling SPWCC archive (training modules, database, video and			19/20/20/2015	1000000	200000000000000000000000000000000000000					
	audio recordings) for delivery to JPTCs for their future use			945000000000000000000000000000000000000	S000000						
1.5	Delivery of SPWCC archive to JPTCs		201000000000000000000000000000000000000	TO BOTH OF THE PARTY OF THE PAR	nonemani di i		0.000	eicheiden in der	anna carana minara ta cana ta cana	en la comenzación de la comencia de	umadrovino entretrarent
	Capity of White Officers										
1.1.1	Payment of salaries to WS Coordinator			2 / 2 / S			1900.30				
	Payment of Salaries to Witness Support Specialists - Cantonal Court		l			0.0000000000000000000000000000000000000					
1,1.2	Sarajevo, District Court Banja Luka, Cantonal PO Sarajevo, Cantonal PO			100000000000000000000000000000000000000							
	Banja Luka			2000 Block of the							
1.1.3	Psychological Supervision Sessions, 11 November and 09 December,										
	Sarajevo							000000000000000000000000000000000000000			
1.1.4	Payment Psychological Supervision Consultant										
	Call for proposals, selection and engagement of construction works										
1.1.5	company tasked with construction and furnishing of WS offices East					(A. 100)	l				
	Sarajevo			4 10 3000000	S. Comp.	William Control					
3.1.6	Purchase of WSO District Court and PO East Sarajevo Furniture					1	100 (A)				
<u> </u>											
1.1.7	Purchase of IT equipment (laptop, minitor, printer, mobile phones)						l				
1.1.8	Coordination meetings - WSO Pilot Projects										
	(DSAs, transport)			in a contract of the		16000000					
1.1.9	Payment: 4xPP office cost (incl. phone bills, stationary, witness hospitali	ty)	esconnecto		ananananan			************			
	Activity a State LEVELCE (MC)										
l	Judicial College 2011:										
2.1	Payments: Venue, simultaneous equipment, print company, transport										
2.2	Payment of facilitator										
	Compiling SPWCC archive (training modules, database, video and			13.85	Developed Association		2.50				
2.3	audio recordings) for delivery to Court of BiH and the PO BiH for their		1		494. TERM						
L.	future use			2000000000			200 T 150 T				
2.4 388888888888	Delivery of SPWCC archive to Court and PO BiH.				Tick COUNTY	THE PARTY NAMED IN		WANTED BY			
	AUTOMA MASAGEMEN										
	D										
4.1	Payment of salaries to PM and PA			Ja Control (1985)	3200152240225		-	200000000000000000000000000000000000000			
4.2	Project Board Meeting Field Visits: (DSA and transport)		\vdash	\$500 \$60 X SX	500 CO 000	1000000000 100000000000000000000000000	\vdash	TELLIFOLD STORY			
4,3	Heid visits: (USA and transport) Legend:	<u> </u>		Discolination,				and and			

Witness Support Speacialist

Capacity Development

Pilot Project

Prepared by: Elma Prcić Bilić, SPWCC Project Manager Sun Lach (C)

Date: 29/09/1/

Approved by: Amna Berbic, Justice and HS Cluster Coordinator Date: 30/09/1/