



**Business Unit:** BIH10  
**Award Id:** 00050469  
**Description:** CD to Process War Crimes Cases  
**Implementing Partner:** 99999 United Nations Development Programme  
**Award Start Date:** 11/07/2008 **Award End Date:** 31/12/2011  
**Report Period From:** 11/07/2008 **Report Period to:** 06/01/2010 **Total Award Amount:** 1,283,283.61

**Section 1. Project Implementation**

**A. UPDATED PROJECT RISKS**

Type	Date	Description	Date	Manager Resp	Critical Status
OPERATIONAL	12/01/2009	JPTCs not sufficiently knowledgeable or confident in organization of interactive trainings for adult	18/05/2009	Lobbing and additional consultations with JPTCs. P = 2, I = 4 Status: tendency to reduce	N
			18/05/2009	On the job training for CEST's responsible employees. P = 2, I = 3 Status: ongoing	
			26/08/2009	Presentation skills and adult learning techniques Workshop is to be organised for Court of BiH/PO BiH who are interested in giving the trainings through CESTs by the end of 2009. New training will utilize Activity 1. fund savings. Tendency to reduce	
FINANCIAL	01/12/2008	Insufficient funding	29/12/2009	Due to SPWCC funding problems Presentation Skills trainings (ToT) was postponed for 2010. During Q4 possibilities of future cooperation discussed with both entity CESTs at mutual meeting, but because of CEST budget deductions expected in 2010 we couldn't come out with satisfactory solution. Status: ongoing P = 3, I = 3	N
			18/05/2009	P = 2; I = 4; Reduced	
FINANCIAL	01/12/2008	Insufficient funding	21/08/2009	Final installment received from AECID; No longer valid.	N
			18/05/2009	Lack of the support by the HJPC and the entity MoJs for the implementation of the WC Recovery Strategy recommendations; P = 2; I = 3	
STRATEGIC	05/01/2009	Undefined priorities for the implementation of the WC Recovery Strategy	18/05/2009	Lack of the support by the HJPC and the entity MoJs for the implementation of the WC Recovery Strategy recommendations; P = 2; I = 3	N



			24/08/2009	There is absence of the MoJ initiative to implement the Strategy. MoJ didn't establish permanent and professional Supervisory Body within 30 days from the adoption of the strategy as recommended by the Strategy. Thus Project staff intend to intensify the cooperation with governmental institutions responsible for the implementation;	
			29/12/2009	Although Supervisory Body met 4 times in 2009, no significant improvements till Dec. 2009. Re. implementation of Building witness support network (A1.1.) UNDP got HJPC support in implementation of that component. Status: ongoing P = 3; I = 1	
OPERATIONAL	20/04/2009	Cumbersome relation with ICTY	18/05/2009	Possible expert speakers not able to confirm the participation indisputably due to demanding case/court schedule. Response from our side it to try to establish direct contact with the expert speakers and be in agreement on possible replacements. P = 4; I = 3.	N
			27/05/2009	Try to find out the solution between UN / ICTY-UNDP, and involve more experts outside ICTY.	
			26/08/2009	HJPC agreed to additionally formalize the cooperation in the field of developing WS network and all related activities. Reducing	
			29/12/2009	Reducing	
STRATEGIC	18/05/2009	Lack of proven will of HJPC to support WS network at cantonal/regional level as a part of institution change.	27/05/2009	Lobbing and additional consultations with HJPC./ P = 2; I = 4 / expected	N
			29/12/2009	Partner relation between UNDP and HJPC established in all activities related to WS network, especially in relation to needs assessment. Reducing	

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FINANCIAL	01/09/2009	Activity 2. Funding problems	29/12/2009	Japan did not support the recommendation of Court BiH Educational Committee to organise a J.College out of Sarajevo in an isolated place expressed at PB Meeting on 27/08/09. UNDP tried to facilitate the meeting with the donor, BiH Court and PO. The meeting was attended by beneficiaries and UNDP only, and both (Court and PO) stressed that concept of the College does requires to be held outside the institution. Therefore Japan/ UNDP TF funds will not be utilised for the time being for the implementation of the A2. UNDP will negotiate for additional finding for Activity 2 Status: ongoing P = 5; I = 3.	N
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SECURITY                      No Record

**B. UPDATED PROJECT ISSUES**

Type	Date	Description	Date	Manager Resp	Solved Status
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02_PROBLEM	18/03/2009	Initiative to introduce a Mutual Legal Assistance	26/08/2009	<p>Due to confirmed interest expressed at the LPAC meeting new 2 days Workshop for national stakeholders will be designed.</p> <p>If confirmed by Project Board, suggested MLA Workshop for max. 15 participants will be organised mid November utilizing Activity 1. fund savings.</p> <p>Priority = 3</p> <p>"Change of Location": Lack enthusiasm of judges to participate in the organisation and to attend the College 2009 if held in Sarajevo (survey confirms this).</p> <p>"understaffing": Due to unforeseen increase of workload, 2 of the project staff are not able to fulfil demanding administrative procedure along with substance related project issues. Tailor made trainings and participatory approach that was confirmed as the right approach in dealing with capacity development, stipulate a complex preparation process. Furthermore, the most of the activities are susceptible to frequent changes because of partnership relations in the implementation (ICTY, Court, PO). An employment of additional part time finance. assistant would grant additional time needed to devote to planning, management, coordination and training event's groundwork.</p>	N
			29/12/2009	Postponed due to fundiong problems.	
01_CHANGE	12/01/2009	All PO strategic decisions awaiting for the Chief Prosecutor appointment	19/02/2009	Meetings with the PO Registry representative and with the Chief Prosecutor a.i.	Y



01_CHANGE	15/07/2009	Change in the course of the Activity 1.1 Witness Support (WS) after internal consultations	29/12/2009	Timeframe for 2009 was changed and AWP for 2010 will be changed accordingly. Employment of project staff (WS Adviser) is postponed; Instead the Team of 4 people was engaged to conduct the WS Needs Assessment during Q4. The decision on hiring additional man-power to work on the WS project component will be taken on a later stage. 2 External international Senior Assessment Consultant with support of 2 national Assessment Specialists will conductedneeds assessment and write the Assessment Report (containing accurate recommendations) after which will be decided on the future activities of the WS component. Priority = 5	N
01_CHANGE	18/08/2009	Request for change of the predetermined Judicial College location			Y
02_PROBLEM	01/05/2009	PPurchase of office equipment and furniture suspend.	29/12/2009	After moving into the new office premisses most of the purchase was completed.	N

**Section 2. Output Progress**

**Project ID: 00062395** Description: CD to Process War Crimes Cases

Long Description: Output 1: Capacity building of Cantonal/District Prosecutor's Offices (PO) and Courts in BiH  
 Output 1.1: Strengthening country's capacities for victims witness support (WS) and building Witness Support Network for entity Prosecutors' Offices and Courts  
 Output 2: Strengthening capacities of the War Crimes Chamber with in the Court of BiH and the BiH Prosecutors' Office - unique pool of expertise in BiH  
 Output 3: Regional cooperation and support to BiH strategy on ICTY Closure

Baseline:  
 Output 1: Lack of capacities to process war crimes (WC) cases at the local level.  
 -Existence of large number of outstanding WC cases (9879 suspects/ accused of which 5895 are suspects and 1285 are under the investigation)  
 -Lack of centralized record of number and nature of cases  
 -Lack of harmonized court practice in prosecuting and processing WC cases  
 -Inconsistence practice of transfer and takeover between state and entity level courts/POs  
 -Judicial and Prosecutorial Training Centres (JPTC) do not have systematic approach to dealing with WC issues nor specialized education programmed designed  
 -State Strategy for Work on WC Cases (WC Strategy)completed at the very end of 2008 specifying strategic measures and governmental bodies responsible for developing the capacities of local POs and court to efficiently process WC cases within coming 15 years  
 -High Judicial and prosecutorial Council (HJPC) still does not have a comprehensive policy to deal with the implementation of adopted state WC Strategy  
 Output 1.1: No WS capacities at local level.  
 -In the most WC cases the witness is also a victim thus giving testimonies retraumatizes the witnesses.  
 -WS Office exists only at the state level as unique pool of expertise thus with consistent need for specialized capacity development.  
 -Lack of institutional approach to fight the risk of a burn out or secondary traumatisation of the WSO staff  
 -No witness support sections at local courts and POs  
 -Lack of adequate physical and technical capacities required for WS support and protection  
 -Lack of institutional capacities at local POs and courts to enforce adequate witness protection  
 -National legal framework in place for ordering measures of the protection for vulnerable witnesses in order to protect them, their families and persons close to them from any intimidation  
 -No implementation of the Law on the protection of witnesses under the threat and vulnerable witnesses at entityand District Brcko No progress on the State WC Strategy strategic measures and



actions for developing, structuring, staffing, equipping and putting in place WS Network at entity level

Output 2: There is an urgent need to address the back load of sensitive cases that will substantially increase the workload of the WCC.

-Court of BiH and PO BiH have exclusive jurisdiction over high level WC cases in BiH by new criminal legislation adopted 2003 confirmed in the WC Strategy

-BiH Court is accountable for oversight and monitoring of the cases transferred from its original jurisdiction

Indicator: Output 1: Local POs and Courts in BiH dealing with WC trained in IHL and introduced to BiH Court and ICTY practices - min. 4 trainings annually;

Strategic coordination & partnership with national entity Judicial and Prosecutorial Training Centers (JPTC RS & FBiH) and support to CD of JPTCs enhanced - training preparation meetings prior each event, 1 ToT training.

Output 1.1: Local capacities to support and protect victims witnesses during the trial initiated and developed - needs assessment with recommendations conducted, a base set for a functioning WS mechanisms to ensure that witnesses have the same treatment before all courts in BiH, training activities developed and mechanisms tested through Pilot Project.

State capacities for witness support enhanced - 3-4 internal "Debriefing" sessions for WSO staff annually.

Output 2: Efficiency and public confidence in WCC (state Court/PO) maintained/ increased

Capacity of judges and prosecutors to process complex WC cases efficiently enhanced - 1 Judicial College & 1 prosecutorial College annually.

2008 Target:

2008 Achievement:

2009 Target:

Output 1.: Capacities of prosecutors/judges to process WC at local level strengthened. Strategic coordination & partnership with national training institutions (JPTC RS & FBiH) and HJPC enhanced - four interactive trainings for cantonal/district judges(2) and prosecutors(2) involved in processing the WC cases at local level organized through Judicial and Prosecutorial Training Centers; one training aimed at improving presentation skills and introduction to adult learning techniques organized for JPTC trainers

Output 1.1: Capacity needs assessment of local levels in the field of support & protection to the victims/witnesses, with recommendations for setting a base for a functioning WS mechanisms at the Cantonal/ District, and District Brcko level, conducted. Cooperation on setting up the WS network with main governmental implementation partner for this component formalized.

State capacities for witness support enhanced.

Output 2.: Capacities of the prosecutors/judges at the state level strengthened through two tailor-made internal institution-building exercise for the judges(1) and for the prosecutors (1)

Output 3.: Support to prosecutors/judges during the ICTY transition and taking national ownership - Study Visit to ICTY in order to improve accessibility of ICTY archives and evidence by the WCC/WC

2009 Achievement:

1:

High Judicial and Prosecutorial Council (HJPC) adopted the proposal of the Judicial and Prosecutorial Training Centers (JPTCs) thus enlisted four SPWCC project capacity development exercises in the official/mandatory JPTC training calendar for 2009. 145 judges and prosecutors trained at 4 professional development trainings (2 for entity/ district level judges and 2 for prosecutors working on the war crimes cases) organized in cooperation with JPTCs. Moreover, cooperation was further enhanced by partnering with ICRC on one occasion and ICTY during all the CD exercises. ToT training aimed at improving presentation skills and introduction to adult learning principles postponed for 2010 due to unavoidable postponement of the Judicial College and overlapping of dates in December.

1.1:

The project formed a partnership with HJPC and set up a Needs Assessment Team which assessed current situation in the field of victim/witness support in BiH and completed its work. The draft report finalized in December based on the first assessment of this kind conducted in BiH. Publication of the report expected in January 2010.

3 psychological supervision sessions for employees of the Witness Support Section of the Court of BiH aimed at enforcing the capacities of the WSS successfully implemented.

2:

101 judges and prosecutors of the BiH Court and Prosecutors' Office (PO) participated during 2 Colleges (institutional & knowledge building exercises) organized for the State-level Court and Prosecutor's Office; BiH PO College was the first one organized using the methodology set and it was deemed a success.

3:

2010 Target:

2010 Achievement:

Section 3. Activity Performance

A. Activity ID: ACTIVITY1 Description: 1. CB LOCAL JUDICIARY

Long Description: A. Two Trainings for prosecutors annually

B. Two Trainings for Judges annually

C. One training for JPTC trainers (2009)

All trainings for local judges and prosecutors are to be designed as tailor made interactive exercises involving

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all participants in active discussions on current topics of common interest.

Participation of ICTY and BiH Court/PO speakers will be provided.

ToT Training for JPTC trainers and other trainers on war crimes aimed at improving presentation skills and introducing adult learning techniques.

Start Date: 01/01/2009 End Date: 31/12/2011

% Progress to Date: 0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
Minimum 4 events annually (judges2/prosecutors2) 16 participants per training from at least 50% of relevant institutions 4 trainings incorporated in to the Annual JPTC Programme on yearly basis Presence of at least 1 ICTY/state Court/PO per training 1 ToT training for min 8 participants	31/12/2009			
Minimum 4 events annually (judges2/prosecutors2) 16 participants per training from at least 50% of relevant institutions 4 trainings incorporated in to the Annual JPTC Programme on yearly basis Presence of at least 1 ICTY/state Court/PO per training	31/12/2011			

Account	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditure	Balance
71300	30000	00220 SPA	001981 UNDP	28,000.00	498.66	4,786.28	23,213.72
71400	30000	00220 SPA	001981 UNDP	8,000.00	0.00	331.53	7,668.47
71600	30000	00220 SPA	001981 UNDP	0.00	0.00	11,395.31	-11,395.31
72100	30000	00220 SPA	001981 UNDP	106,778.82	0.00	32,175.20	74,603.62
72100	32041	00141 JPN	001981 UNDP	0.00	0.00	30.91	-30.91
72200	30000	00220 SPA	001981 UNDP	0.00	0.00	32.76	-32.76
72400	30000	00220 SPA	001981 UNDP	0.00	0.00	1,564.03	-1,564.03
73400	30000	00220 SPA	001981 UNDP	0.00	0.00	852.41	-852.41
74200	30000	00220 SPA	001981 UNDP	45,600.00	0.00	14,117.35	31,482.65
74500	04000	00012 UNDP	001981 UNDP	0.00	0.00	-72.38	72.38
74500	30000	00220 SPA	001981 UNDP	0.00	0.00	190.21	-190.21
74500	32041	00141 JPN	001981 UNDP	0.00	0.00	27.42	-27.42
75100	30000	00220 SPA	001981 UNDP	13,186.52	0.00	2,716.58	10,469.94
75100	32041	00141 JPN	001981 UNDP	0.00	0.00	3.18	-3.18
<b>Total Activity ACTIVITY1</b>				<b>201,565.34</b>	<b>498.66</b>	<b>68,150.79</b>	<b>133,414.55</b>

**B. Activity ID: ACTIVITY1.1** Description: 1.1 WITNESS SUPPORT

Long Description: A. Three to four "Debriefing" sessions for Witness Support Office (WSO) of the Court of BiH annually

B. Study Visit to Hague for WSO staff (2010)

C. Setting a base for functioning local level witness support mechanisms

- Assessment of local-level witness support and protection capacities (Q4 2009)

- Pilot Project implementation (2010/11)

- Two Regional Coordination meetings

- Education on Trauma

- Conference - Traumatized Witnesses in WC Cases

A debriefing session is a very common training that consists on having the opportunity to discuss the impact of trauma, it's affect to employees and internal office practice with an external psychologist. After successful session WSO staff will be better equipped to continue their every day work and provide proper support to the clients.

The Court of BIH represents single unique country's and regional pool of expertise in the area of victims/witness support and can serve as a model for future similar support offices at local level. Thus, UNDP intends to continue to strengthen the capacity of the WSO.



Set the basis for a system of victims/witness protection and support mechanisms for each local prosecutors' office

and courts affected in order to support efforts of the responsible governmental institutions to implement related national regulations and to ensure that witnesses have the same treatment during war crime proceedings throughout the country. UNDP will conduct a capacity needs assessment at local level of BiH's justice sector in the field of support and protection of the victims/witnesses. Based on the results of this assessment, UNDP will design a continuation of its intervention in this field and assist relevant state partner institutions in creating functioning WS mechanisms which satisfy European HR standards and implementation of the legitimate entity Law on the protection of witnesses under the threat and vulnerable witnesses. Through the implementation of the Pilot Project and delivering essential trainings, suggested support and protection model will be practiced in order to support relevant institutions in setting a base for functioning victim/witness support mechanism(s). During the process of designing the system for witness support at local level, mental health professionals engaged, NGOs dealing with the issue and Court/PO representatives should gather at two days Conference and occasional workshops to exchange best practices and explore new ideas.

Start Date: 15/07/2009 End Date: 30/11/2011

% Progress to Date: 0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
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Minimum 3 tailored debriefings held annually Minimum 3 Support Officers present 31/12/2011

Minimum 3 tailored debriefings held annually, Minimum 3 Support Officers present; Needs Assessment covering cantonal/regional level judiciary conducted by the end of 2009 (Assessment will be a baseline for setting WS mechanisms at local level as well as for project implementation); 31/12/2009

Account	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditure	Balance
71100	30000	00220	SPA 001981 UNDP	117,401.00	0.00	0.00	117,401.00
71200	30000	00220	SPA 001981 UNDP	0.00	0.00	19,089.82	-19,089.82
71300	30000	00220	SPA 001981 UNDP	1,200.00	250.01	9,600.36	-8,400.36
71400	30000	00220	SPA 001981 UNDP	0.00	0.00	1,722.24	-1,722.24
71600	30000	00220	SPA 001981 UNDP	31,560.00	0.00	1,290.64	30,269.36
72100	30000	00220	SPA 001981 UNDP	45,960.00	0.00	573.75	45,386.25
72700	30000	00220	SPA 001981 UNDP	0.00	0.00	160.35	-160.35
73100	30000	00220	SPA 001981 UNDP	0.00	0.00	0.00	0.00
73400	30000	00220	SPA 001981 UNDP	0.00	0.00	1,598.61	-1,598.61
74200	30000	00220	SPA 001981 UNDP	600.00	0.00	511.56	88.44
74500	30000	00220	SPA 001981 UNDP	300.00	0.00	49.19	250.81
75100	30000	00220	SPA 001981 UNDP	13,791.47	0.00	67.54	13,723.93
<b>Total Activity ACTIVITY1.1</b>				<b>210,812.47</b>	<b>250.01</b>	<b>34,664.06</b>	<b>176,148.41</b>

**C. Activity ID: ACTIVITY2** Description: 2. CB WCC

Long Description: A. Prosecutorial College annually

B. Judicial College annually

This model of capacity development is kind of "internal expert collaboration exercise" designed for state level judges and prosecutors processing war crimes. It is based on solid partnership relations with BiH Court and PO together with which we have a strong preparatory and participatory component. The legal topics change from year to year and CD exercises are designed to help participants to think about specific area of the law and encourage the debate on national jurisdiction for war crimes. It requires a long process of planning and brainstorming participatory sessions, additional preparation workshops for national moderators and involvement of experts from International war crimes Tribunals. Model "from participants to participants" which we developed in the past has proven itself to be efficient and inspired. This model places knowledge and experience of the participants as paramount and gives the opportunity to all the attendees to jointly discuss the challenges faced in day-to-day work

Within the framework of SPWCC Project, UNDP is organizing the first Expert Collaboration for Prosecutors at PO BiH



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aimed at contributing to professional development and intra-institutional association of PO's staff.

Start Date: 28/02/2009 End Date: 31/12/2011

% Progress to Date: 0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
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Minimum 2 events annually (for 31/12/2011 Court of BiH/PO BiH 1), Minimum 40 legal experts per training, Minimum 1 visiting national and 1 international speaker per event; Minimum 2 members of the hosting institution engaged in preparation and/or as a speakers;

Minimum 2 events annually (for 31/12/2009 Court of BiH/PO BiH 1), Minimum 40 legal experts per training, Minimum 1 visiting national and 1 international speaker per event; Minimum 2 members of the hosting institution engaged in preparation and/or as a speakers;

Account	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditure	Balance
71100	32041	00141	JPN 001981 UNDP	0.00	0.00	12.93	-12.93
71200	32041	00141	JPN 001981 UNDP	10,000.00	0.00	0.00	10,000.00
71300	04000	00012	UNDP 001981 UNDP	1,900.00	0.00	0.00	1,900.00
71300	32041	00141	JPN 001981 UNDP	6,000.00	0.00	2,786.98	3,213.02
71400	04000	00012	UNDP 001981 UNDP	2,700.00	0.00	395.24	2,304.76
71600	04000	00012	UNDP 001981 UNDP	1,600.00	0.00	472.88	1,127.12
71600	32041	00141	JPN 001981 UNDP	11,000.00	0.00	8,132.01	2,867.99
72100	04000	00012	UNDP 001981 UNDP	15,400.00	0.00	15,335.74	64.26
72100	32041	00141	JPN 001981 UNDP	68,600.00	0.00	8,524.18	60,075.82
72700	32041	00141	JPN 001981 UNDP	0.00	0.00	167.35	-167.35
74200	04000	00012	UNDP 001981 UNDP	1,300.00	0.00	1,415.69	-115.69
74200	32041	00141	JPN 001981 UNDP	30,000.00	0.00	6,209.14	23,790.86
74500	30000	00220	SPA 001981 UNDP	0.00	0.00	45.61	-45.61
74500	32041	00141	JPN 001981 UNDP	0.00	0.00	5.25	-5.25
75100	32041	00141	JPN 001981 UNDP	8,792.00	0.00	1,457.98	7,334.02
<b>Total Activity ACTIVITY2</b>				<b>157,292.00</b>	<b>0.00</b>	<b>44,960.98</b>	<b>112,331.02</b>

**D. Activity ID: ACTIVITY3** Description: 3. REGIONAL COOPERATION

Long Description: A. 1 Study Visit to ICTY annually

B. Conference - funding pending

Assist BiH institutions in transition period and support in taking the ownership of the issue of ICTY legacy, including the archives' accessibility and usage by the WCC.

Official visit organized to International Criminal tribunal for ex-Yugoslavia on the issue of transfer of evidence each lasting for 4 days

Start Date: 30/09/2009 End Date: 31/12/2011

% Progress to Date: 0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
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Minimum 1 Study Visit 31/12/2011  
annually, Minimum 8 key  
stakeholders;

Minimum 1 Study Visit 31/12/2009  
annually, Minimum 8 key  
stakeholders;

Account	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditure	Balance
71600	30000	00220 SPA	001981 UNDP	51,798.88	0.00	24,854.26	26,944.62
74500	30000	00220 SPA	001981 UNDP	800.00	0.00	53.48	746.52
74700	30000	00220 SPA	001981 UNDP	0.00	0.00	741.00	-741.00
75100	30000	00220 SPA	001981 UNDP	3,681.92	0.00	22.32	3,659.60
<b>Total Activity ACTIVITY3</b>				<b>56,280.80</b>	<b>0.00</b>	<b>25,671.06</b>	<b>30,609.74</b>

**E. Activity ID: ACTIVITY4** Description: 4. OVERALL MANAGEMENT

Long Description: Overall monitoring and management of implementation of the project activities.

Liaisoning with stakeholders.

Employment of internal and external staff.

Purchase of IT equipment and furniture.

Start Date: 01/01/2009 End Date: 31/12/2011

% Progress to Date: 0.00

Quality Criteria	Quality Date	Results of Activities User Perspective /Date/Rating	Resource Usage /Date/Rating	Timeliness /Date/Rating
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Activity plan, budget and timeframe respected. 31/12/2011

Account	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditure	Balance
61200	30000	00220 SPA	001981 UNDP	0.00	0.00	3,002.56	-3,002.56
62200	30000	00220 SPA	001981 UNDP	0.00	0.00	585.67	-585.67
63200	32041	00141 JPN	001981 UNDP	0.00	0.00	8.83	-8.83
63500	30000	00220 SPA	001981 UNDP	0.00	0.00	129.03	-129.03
65100	30000	00220 SPA	001981 UNDP	0.00	0.00	114.22	-114.22
71400	04000	00012 UNDP	001981 UNDP	0.00	0.00	92.40	-92.40
71400	30000	00220 SPA	001981 UNDP	65,294.00	0.00	35,354.31	29,939.69
71400	32041	00141 JPN	001981 UNDP	40,278.00	0.00	16,867.56	23,410.44
71600	30000	00220 SPA	001981 UNDP	16,000.00	0.00	8,728.75	7,271.25
72100	30000	00220 SPA	001981 UNDP	0.00	0.00	678.28	-678.28
72200	30000	00220 SPA	001981 UNDP	9,300.00	0.00	3,993.37	5,306.63
72400	30000	00220 SPA	001981 UNDP	0.00	0.00	4,577.21	-4,577.21
72500	30000	00220 SPA	001981 UNDP	0.00	0.00	294.69	-294.69
72700	30000	00220 SPA	001981 UNDP	0.00	0.00	178.58	-178.58
72800	30000	00220 SPA	001981 UNDP	0.00	0.00	6,030.43	-6,030.43
73100	30000	00220 SPA	001981 UNDP	24,000.00	0.00	17,734.02	6,265.98
74200	30000	00220 SPA	001981 UNDP	16,330.00	0.00	1,586.26	14,743.74
74500	30000	00220 SPA	001981 UNDP	9,812.00	0.00	1,003.29	8,808.71
75100	30000	00220 SPA	001981 UNDP	9,851.52	0.00	4,366.45	5,485.07
75100	32041	00141 JPN	001981 UNDP	2,819.46	0.00	0.00	2,819.46
<b>Total Activity ACTIVITY4</b>				<b>193,684.98</b>	<b>0.00</b>	<b>105,325.91</b>	<b>88,359.07</b>
<b>Total Award 00050469</b>				<b>819,635.59</b>	<b>748.67</b>	<b>278,772.80</b>	<b>540,862.79</b>

End of Report