United Nations Development Programme



Interoffice Memorandum

To:

Yuri Afanasiev

Resident Representative

Date:

27/05/2011

Through:

Amna Berbic

Justice and Security Cluster Coordinator

Extension:

822

From:

Elma Prcic Bilio

SPWCC Project Manager

629

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Subject:

Support to Processing of War Crimes Cases in BiH (SPWCC)

Project Extension

File:

F-1/S-PD/11/01

Dear Yuri,

Please find attached Standard Revision Cover page for a four-month extension of the Support to Processing of War Crimes Cases in BiH for your kind approval.

In accordance with previous consultations I wish to inform you that additional 100,000 USD from TRAC funds have been budgeted to SPWCC Project. They will be utilized over the period of 11 months to extend witness support activities, namely to establish additional witness support offices at two locations in Federation of BiH and in RS.

Please take note that the field work completion date for these activities is 31/04/2012 and the financial completion date 31/12/2012.

Kind regards.



STANDARD REVISION COVER PAGE

Government of Bosnia and Herzegovina

UNITED NATIONS DEVELOPMENT PROGRAMME

PSD number: 00062395

PSD title: Support to Processing of War Crimes

Cases in BiH

Source of funds: Government of Spain (30000), UNDP (04000) and Government of Japan (32041)

Management arrangement: DIM

Designated institution: UNDP BiH

New/Revision code:

Revision reason: project duration extension

Operational start date: 11/07/2008

Field work completion date: 31/04/2012

Financial completion date: 31/12/2012

Initial/revised input

UNDP

Previous input - Rev. A (line 99) \$ -1,068,735.05 Revised input - Rev. B (line 99) \$ -1,168,735.05 Input increase/decrease \$ - 100,000.00

UNDP \$ - 117,642.36

Government cost-sharing \$ -

Financial institution \$ -

Third party cost-sharing (Spain) \$ - 1,005,295.72 Japan Trust Fund for BiH \$ - 45,796.97

Justification:

SPWCC, in its attention to continue to work on laying down the foundations for creation of adequate witness/victim support and protection mechanism(s) throughout BiH local level courts and prosecutors' offices, will establish additional witness support offices at 2 locations in Federation of BiH and in RS, using experiences and lessons learnt from the previous Pilot Project. This will concretely entail coordination, grounding meetings and consequent signing of memoranda of understanding with implementing partners, employment, training and supervision of witness support specialists, possible interior interventions and furnishing of witness support offices (working office and waiting room for the witnesses), training of judges and prosecutors and building of witness support network that includes relevant governmental and non-governmental institutions that come into contact with witnesses/victims amounting 100,000.00 USD during the period of 11 months.



On behalf of:

Signature:

Date:

Name/Title:

On behalf of: UNDP Bosnia and Herzegovina

Signature:

Date: 27 May 2011

Name/Title: Yuri Afanasiev, Resident representative