

PROPOSED BUDGET BRAKEDOWN

BUDGET CODE	ACTIVITY 1: Improving Governance of Anticorruption	PER UNIT	UNITS	NOK TOTAL	USD TOTAL
71300 71400 72100 74200	Fostering Cooperation Among Key Institutions Mandated with Anticorruption				
1.1.1	Organization of Strategy monitoring and oversight sessions with APIK and Parliament	9,009.67	3	27,029.00	3,351
1.1.2	Roundtable sessions with prosecutors and the law enforcement agencies	9,009.67	3	27,029.00	3,351
1.1.3	Organization of Strategy monitoring sessions with entity/cantonal anticorruption bodies	9,009.67	3	27,029.00	3,351
71300 71400 72100 74200	Strengthen capacities of APIK to adopts evidence-based decisions and to conduct relevant anticorruption assessments				
1.2.1	Trainings for APIK members on anticorruption capacity assessments	21,235.50	3	63,706.50	7,897
1.2.2	Training for APIK members on risk assessment	21,235.50	3	63,706.50	7,897
71300 71400 72100 74200	Improving capacities of Parliamentary Committee through intensive anti-corruption training				
1.3.2	Training workshop on anticorruption measures	21,235.50	2	42,471.00	5,265
1.3.3	Study trip	47,654.00	1	47,654.00	5,907
71300 71400 72100 74200	Instituting GOPAC practices and cooperation mechanisms within the BiH Parliament				0
1.1.8	Provision of technical advise	15,550.00	10	155,500.00	19,276
1.1.9	GOPAC Conference	50,000	1	50,000	6,198
	Subtotal Activity 1			504,125	62,492
	ACTIVITY 2: Anticorruption tools and practices in selected institutions in BiH are introduced and affirmed	PER UNIT	UNITS	NOK TOTAL	USD TOTAL
71300 71400 72100 74200	Enhancing capacities of institutions mandated to combat corruption through training and education				
2.1.1	Workshop on "Causes of corruption, corruption manifestation and consequences"	21,235.50	2	42,471.00	5,265
2.1.2	Workshop on "Conflict of interest"	21,247.00	1	21,237.00	2,633
2.1.3	Workshop on "Application of preventive anti-corruption measures and tools"	21,235.50	2	42,471.00	5,265
2.1.4	Workshop on "Corruption reporting"	21,235.50	2	42,471.00	5,265
71300 71400 72100 74200	Instituting anticorruption tools and measures in selected institutions				
2.2.1	Efficient mechanisms of reporting corruption by citizens and employees established and promoted	8,050.00	1	8,050.00	998
2.2.2	Whistleblowers protection procedures drafted	8,050.00	1	10,050.00	1,246
2.2.3	Conduct risk assessment in the selected institution in collaboration with the APIK	20,000.00	1	18,000.00	2,231
	Subtotal Activity 2			184,750	22,902
	ACTIVITY 3: Audit reports are effectively used in parliamentarian and prosecutorial practices	PER UNIT	UNITS	NOK TOTAL	USD TOTAL
71300 71400 72100 74200	Training sessions for Prosecutors and Investigators on the use of audit reports				
	Training on use of audit reports in criminal investigations	13,083.50	3	39,250.50	4,866
	Training on understanding of the anti-corruption criminal legislation of the Audit Offices in BiH	13,083.50	3	39,250.50	4,866
71300 71400 72100 74200	Training sessions for parliamentarians (members of Committee on Finance and Budget House of Representatives) on Audit reports and corruption				
	Training for BiH Parliament on understanding audit reports and identifying indicators of corruption	26,200.00	3	78,600.00	9,743
71300 71400 72100 74200	Training of future criminal investigators on the use of audit reports				
	Training for future criminal investigators on effective use of audit reports in criminal investigations	9,990.00	5	49,950.00	6,192
	Subtotal Activity 3			207,051	25,666
	ACTIVITY 4: Visibility actions/Communications	PER UNIT	UNITS	NOK TOTAL	USD TOTAL
71300 71400 72100 74200	Targeted visibility actions, public events including translation and interpreters	10,000	3	30,000	3,719
	Subtotal Activity 4			30,000	3,719
	TOTAL ACTIVITIES			925,926	114,779
75100	UNDP GENERAL MANAGEMENT SERVICES (GMS 8%)			74,074	9,182
	GRAND TOTAL			1,000,000	123,962

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