



Combined Delivery Report by Activity

Project Id : 00069508 Human Security	Period :	Jan-Dec (2014)		
Output # : 00084047 Armed Violence Prevention	Impl. Partner :	00298 GOVERNMENT		
	Location :	Bosnia-Herzgovina		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00084047 Armed Violence Prevention	Impl. Partner :	00298 GOVERNMENT		
	Location :	Bosnia-Herzgovina		

Activity : ACTIVITY1 (1. Data collection mechanisms)

Fund : 30000 (PROGRAMME COST SHARING)

71620 - Daily Subsistence Allow-Local	0.00	34.20	0.00	34.20
71635 - Travel - Other	0.00	1,123.06	0.00	1,123.06
Total for Fund 30000	0.00	1,157.26	0.00	1,157.26
Total for Activity ACTIVITY1	0.00	1,157.26	0.00	1,157.26

Activity : ACTIVITY5 (5. Mine Action)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	6,143.66	0.00	6,143.66
71505 - UN Volunteers-Stipend & Allow	0.00	4,970.90	0.00	4,970.90
71535 - UNV-Medical Insurance	0.00	397.98	0.00	397.98
71540 - UNV-Global Charges	0.00	536.75	0.00	536.75
71541 - UNVs-Contribution to security	0.00	214.92	0.00	214.92
71590 - UNV Development Effectiveness	0.00	571.07	0.00	571.07
71605 - Travel Tickets-International	0.00	5,024.52	0.00	5,024.52
71615 - Daily Subsistence Allow-Intl	0.00	3,359.97	0.00	3,359.97
71620 - Daily Subsistence Allow-Local	0.00	103.58	0.00	103.58
71635 - Travel - Other	0.00	1,310.13	0.00	1,310.13
72105 - Svc Co-Construction & Engineer	0.00	-8,787.89	0.00	-8,787.89
72405 - Acquisition of Communic Equip	0.00	474.58	0.00	474.58
74205 - Audio Visual Productions	0.00	437.14	0.00	437.14
74220 - Translation Costs	0.00	219.40	0.00	219.40
74510 - Bank Charges	0.00	2.12	0.00	2.12
74525 - Sundry	0.00	384.87	0.00	384.87
75105 - Facilities & Admin - Implement	0.00	1,229.10	0.00	1,229.10
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	-9.07	0.00	-9.07
Total for Fund 11888	0.00	16,583.75	0.00	16,583.75

Fund : 26960 (CPR TTF-Conflict-Country S)

71205 - Intl Consultants-Sht Term-Tech	0.00	38,940.00	0.00	38,940.00
71305 - Local Consult.-Sht Term-Tech	0.00	4,564.37	0.00	4,564.37
72105 - Svc Co-Construction & Engineer	0.00	44,995.21	0.00	44,995.21
72505 - Stationery & other Office Supp	0.00	598.22	0.00	598.22
74215 - Promotional Materials and Dist	0.00	906.55	0.00	906.55
75115 - Facilities & Admin - OH & Ind	0.00	7,000.00	0.00	7,000.00
75705 - Learning costs	0.00	6,495.65	0.00	6,495.65
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-0.01	0.00	-0.01



Project Id : 00069508 Human Security		Period :		Jan-Dec (2014)	
Output # : 00084047 Armed Violence Prevention		Impl. Partner :		00298 GOVERNMENT	
		Location :		Bosnia-Herzgovina	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
71590 - UNV Development Effectiveness	0.00	0.00	0.00	0.00	
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00	
Total for Fund 30000	0.00	0.00	0.00	0.00	
Total for Activity ACTIVITY6	0.00	0.00	0.00	0.00	
Activity : ACTIVITY7 (7. SALW Collection Campaign)					
Fund : 11888 (Country Co-Financing CS)					
74510 - Bank Charges	0.00	414.27	0.00	414.27	
75105 - Facilities & Admin - Implement	0.00	33.15	0.00	33.15	
Total for Fund 11888	0.00	447.42	0.00	447.42	
Fund : 30000 (PROGRAMME COST SHARING)					
71305 - Local Consult.-Sht Term-Tech	0.00	3,025.54	0.00	3,025.54	
71620 - Daily Subsistence Allow-Local	0.00	910.00	0.00	910.00	
71635 - Travel - Other	0.00	396.99	0.00	396.99	
72105 - Svc Co-Construction & Engineer	0.00	30,942.57	0.00	30,942.57	
72120 - Svc Co-Trade and Business Serv	0.00	444.27	0.00	444.27	
72215 - Transporation Equipment	0.00	4,802.83	0.00	4,802.83	
74205 - Audio Visual Productions	0.00	0.00	0.00	0.00	
74210 - Printing and Publications	0.00	148.44	0.00	148.44	
74230 - Audio & Visual Equipment	0.00	2,418.47	0.00	2,418.47	
74510 - Bank Charges	0.00	37.85	0.00	37.85	
74525 - Sundry	0.00	842.68	0.00	842.68	
75105 - Facilities & Admin - Implement	0.00	3,517.57	0.00	3,517.57	
76125 - Realized Loss	0.00	29.46	0.00	29.46	
Total for Fund 30000	0.00	47,516.67	0.00	47,516.67	
Total for Activity ACTIVITY7	0.00	47,964.09	0.00	47,964.09	
Total for Output : 00084047	0.00	692,800.96	0.00	692,800.96	

Output # : 00084048 Explode		Impl. Partner :		00298 GOVERNMENT	
		Location :		Bosnia-Herzgovina	

Activity : ()

Fund : 30079 (EUROPEAN COMMISSION)

33001 - Change(s) in accounting policy	0.00	1,384.93	0.00	1,384.93	
75105 - Facilities & Admin - Implement	0.00	45.23	0.00	45.23	
77630 - Dep Exp Owned - ITC	0.00	646.02	0.00	646.02	



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Project Id : 00069508 Human Security	Period :	Jan-Dec (2014)		
Output # : 00084048 Explode	Impl. Partner :	00298 GOVERNMENT		
	Location :	Bosnia-Herzgovina		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Fund 30079	0.00	2,076.18	0.00	2,076.18
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Total for Activity	0.00	2,076.18	0.00	2,076.18
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Activity : ACTIVITY1 (1. Project Management)

Fund : 30079 (EUROPEAN COMMISSION)

61205 - Salaries - GS Staff	0.00	18,751.08	0.00	18,751.08
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	5,829.51	0.00	5,829.51
62215 - Contrib. to Medical, social In	0.00	1,160.28	0.00	1,160.28
62240 - Annual Leave Expense - GS	0.00	1,084.72	0.00	1,084.72
63530 - Contribution to EOS Benefits	0.00	1,115.63	0.00	1,115.63
63535 - Contribution to Security	0.00	1,338.77	0.00	1,338.77
63545 - Contribution to ICT	0.00	446.26	0.00	446.26
63550 - Contributions to MAIP	0.00	148.73	0.00	148.73
63555 - Contribution to UN JFA	0.00	684.29	0.00	684.29
63560 - Contributions to Appendix D	0.00	89.24	0.00	89.24
65115 - Contributions to ASHI Reserve	0.00	2,380.02	0.00	2,380.02
65135 - Payroll Mgt Cost Recovery ATLA	0.00	268.92	0.00	268.92
71305 - Local Consult.-Sht Term-Tech	0.00	4,153.98	0.00	4,153.98
71405 - Service Contracts-Individuals	0.00	193,073.87	0.00	193,073.87
71410 - MAIP Premium SC	0.00	879.32	0.00	879.32
71415 - Contribution to Security SC	0.00	7,914.05	0.00	7,914.05
71605 - Travel Tickets-International	0.00	2,435.52	0.00	2,435.52
71615 - Daily Subsistence Allow-Intl	0.00	6,187.80	0.00	6,187.80
71620 - Daily Subsistence Allow-Local	0.00	5,361.54	0.00	5,361.54
71635 - Travel - Other	0.00	16,179.78	0.00	16,179.78
72105 - Svc Co-Construction & Engineer	0.00	14,846.20	0.00	14,846.20
72145 - Svc Co-Training and Educ Serv	0.00	1,177.17	0.00	1,177.17
72311 - Fuel, petroleum and other oils	0.00	2,375.58	0.00	2,375.58
72420 - Land Telephone Charges	0.00	1,428.28	0.00	1,428.28
72425 - Mobile Telephone Charges	0.00	712.88	0.00	712.88
72430 - Postage and Pouch	0.00	2.56	0.00	2.56
72505 - Stationery & other Office Supp	0.00	566.48	0.00	566.48
73105 - Rent	0.00	15,019.24	0.00	15,019.24
73125 - Common Services-Premises	0.00	14,258.97	0.00	14,258.97
74210 - Printing and Publications	0.00	3,104.82	0.00	3,104.82
74215 - Promotional Materials and Dist	0.00	776.31	0.00	776.31
74220 - Translation Costs	0.00	3,727.38	0.00	3,727.38
74225 - Other Media Costs	0.00	2,681.62	0.00	2,681.62
74510 - Bank Charges	0.00	1,284.17	0.00	1,284.17
74525 - Sundry	0.00	1,997.86	0.00	1,997.86
75105 - Facilities & Admin - Implement	0.00	23,351.61	0.00	23,351.61
75705 - Learning costs	0.00	151.64	0.00	151.64
76125 - Realized Loss	0.00	3.29	0.00	3.29
76135 - Realized Gain	0.00	-27.77	0.00	-27.77

Total for Fund 30079	0.00	356,921.60	0.00	356,921.60
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Project Id : 00069508 Human Security	Period :	Jan-Dec (2014)		
Output # : 00084048 Explode	Impl. Partner :	00298 GOVERNMENT		
	Location :	Bosnia-Herzgovina		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACTIVITY1 0.00 356,921.60 0.00 356,921.60

Activity : ACTIVITY2 (2. Ammunition Destr. and Demil)

Fund : 30079 (EUROPEAN COMMISSION)

72105 - Svc Co-Construction & Engineer	0.00	514,723.56	0.00	514,723.56
72125 - Svc Co-Studies & Research Serv	0.00	644.75	0.00	644.75
75105 - Facilities & Admin - Implement	0.00	36,075.79	0.00	36,075.79
76125 - Realized Loss	0.00	0.03	0.00	0.03
76135 - Realized Gain	0.00	-0.01	0.00	-0.01

Total for Fund 30079 0.00 551,444.12 0.00 551,444.12

Total for Activity ACTIVITY2 0.00 551,444.12 0.00 551,444.12

Activity : ACTIVITY3 (3. Amm Control Capacity Develo)

Fund : 30079 (EUROPEAN COMMISSION)

71305 - Local Consult.-Sht Term-Tech	0.00	22,527.61	0.00	22,527.61
71615 - Daily Subsistence Allow-Intl	0.00	1,326.00	0.00	1,326.00
71635 - Travel - Other	0.00	473.76	0.00	473.76
72105 - Svc Co-Construction & Engineer	0.00	114,530.71	0.00	114,530.71
72145 - Svc Co-Training and Educ Serv	0.00	3,293.34	0.00	3,293.34
75105 - Facilities & Admin - Implement	0.00	9,950.60	0.00	9,950.60
76125 - Realized Loss	0.00	11.57	0.00	11.57
76135 - Realized Gain	0.00	-0.02	0.00	-0.02

Total for Fund 30079 0.00 152,113.57 0.00 152,113.57

Total for Activity ACTIVITY3 0.00 152,113.57 0.00 152,113.57

Activity : ACTIVITY4 (4. Stockpile Management)

Fund : 30079 (EUROPEAN COMMISSION)

71305 - Local Consult.-Sht Term-Tech	0.00	13,199.69	0.00	13,199.69
72105 - Svc Co-Construction & Engineer	0.00	483,030.93	0.00	483,030.93
72145 - Svc Co-Training and Educ Serv	0.00	316.88	0.00	316.88
75105 - Facilities & Admin - Implement	0.00	34,758.32	0.00	34,758.32
76125 - Realized Loss	0.00	0.03	0.00	0.03
76135 - Realized Gain	0.00	-0.02	0.00	-0.02

Total for Fund 30079 0.00 531,305.83 0.00 531,305.83

Total for Activity ACTIVITY4 0.00 531,305.83 0.00 531,305.83

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Project Id : 00069508 Human Security	Period :	Jan-Dec (2014)		
Output # : 00084048 Explode	Impl. Partner :	00298 GOVERNMENT		
	Location :	Bosnia-Herzgovina		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00084048	0.00	1,593,861.30	0.00	1,593,861.30
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Output # : 00087652 Disaster Risk Reduction in BIH	Impl. Partner :	00298 GOVERNMENT		
	Location :	Bosnia-Herzgovina		

Activity : ACTIVITY1 (1. Policy&institutional basis)

Fund : 26931 (CPR TTF - Disaster)

61205 - Salaries - GS Staff	0.00	12,123.32	0.00	12,123.32
62105 - Dependency Allowance-NP Staff	0.00	120.22	0.00	120.22
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	2,381.57	0.00	2,381.57
62240 - Annual Leave Expense - GS	0.00	547.08	0.00	547.08
63530 - Contribution to EOS Benefits	0.00	448.62	0.00	448.62
63535 - Contribution to Security	0.00	538.36	0.00	538.36
63545 - Contribution to ICT	0.00	179.44	0.00	179.44
63550 - Contributions to MAIP	0.00	59.81	0.00	59.81
63555 - Contribution to UN JFA	0.00	275.15	0.00	275.15
63560 - Contributions to Appendix D	0.00	35.90	0.00	35.90
65115 - Contributions to ASHI Reserve	0.00	967.72	0.00	967.72
65135 - Payroll Mgt Cost Recovery ATLA	0.00	100.84	0.00	100.84
71205 - Intl Consultants-Sht Term-Tech	0.00	1,283.12	0.00	1,283.12
71305 - Local Consult.-Sht Term-Tech	0.00	8,232.50	0.00	8,232.50
71605 - Travel Tickets-International	0.00	9,422.10	0.00	9,422.10
71615 - Daily Subsistence Allow-Intl	0.00	3,784.74	0.00	3,784.74
71620 - Daily Subsistence Allow-Local	0.00	826.48	0.00	826.48
71625 - Daily Subsist Allow-Mtg Partic	0.00	59.04	0.00	59.04
71635 - Travel - Other	0.00	6,435.10	0.00	6,435.10
72105 - Svc Co-Construction & Engineer	0.00	32.86	0.00	32.86
72130 - Svc Co-Transportation Services	0.00	292.89	0.00	292.89
72145 - Svc Co-Training and Educ Serv	0.00	6,674.10	0.00	6,674.10
72311 - Fuel, petroleum and other oils	0.00	68.26	0.00	68.26
72315 - Food & Textile Products	0.00	151.52	0.00	151.52
72405 - Acquisition of Communic Equip	0.00	12,093.78	0.00	12,093.78
72505 - Stationery & other Office Supp	0.00	702.15	0.00	702.15
73405 - Rental & Maint-Other Office Eq	0.00	823.73	0.00	823.73
74210 - Printing and Publications	0.00	916.18	0.00	916.18
74220 - Translation Costs	0.00	4,543.42	0.00	4,543.42
74230 - Audio & Visual Equipment	0.00	898.17	0.00	898.17
74525 - Sundry	0.00	220.92	0.00	220.92
75705 - Learning costs	0.00	9,282.64	0.00	9,282.64
76125 - Realized Loss	0.00	23.81	0.00	23.81
76135 - Realized Gain	0.00	-58.31	0.00	-58.31

Total for Fund 26931	0.00	84,487.23	0.00	84,487.23
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Fund : 30000 (PROGRAMME COST SHARING)

71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00



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Project Id : 00069508 Human Security	Period :	Jan-Dec (2014)		
Output # : 00087652 Disaster Risk Reduction in BIH	Impl. Partner :	00298 GOVERNMENT		
	Location :	Bosnia-Herzgovina		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

71635 - Travel - Other	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY1	0.00	84,487.23	0.00	84,487.23

Activity : ACTIVITY2 (2.Preparedness&response system)

Fund : 26931 (CPR TTF - Disaster)

71605 - Travel Tickets-International	0.00	474.43	0.00	474.43
71635 - Travel - Other	0.00	50.51	0.00	50.51
72145 - Svc Co-Training and Educ Serv	0.00	3,915.51	0.00	3,915.51
72311 - Fuel, petroleum and other oils	0.00	974.72	0.00	974.72
72315 - Food & Textile Products	0.00	4,058.12	0.00	4,058.12
72370 - Security related goods and mat	0.00	3,110.42	0.00	3,110.42
72505 - Stationery & other Office Supp	0.00	220.20	0.00	220.20
74210 - Printing and Publications	0.00	270.12	0.00	270.12
74220 - Translation Costs	0.00	2,213.54	0.00	2,213.54
75705 - Learning costs	0.00	3,049.33	0.00	3,049.33
76125 - Realized Loss	0.00	0.03	0.00	0.03
76135 - Realized Gain	0.00	- 41.88	0.00	- 41.88
Total for Fund 26931	0.00	18,295.05	0.00	18,295.05
Total for Activity ACTIVITY2	0.00	18,295.05	0.00	18,295.05

Activity : ACTIVITY3 (3.Local level capacit.for DRR)

Fund : 26931 (CPR TTF - Disaster)

71205 - Intl Consultants-Sht Term-Tech	0.00	6,180.00	0.00	6,180.00
71305 - Local Consult.-Sht Term-Tech	0.00	1,030.00	0.00	1,030.00
71620 - Daily Subsistence Allow-Local	0.00	1,762.57	0.00	1,762.57
71635 - Travel - Other	0.00	1,437.01	0.00	1,437.01
72105 - Svc Co-Construction & Engineer	0.00	304.11	0.00	304.11
72130 - Svc Co-Transportation Services	0.00	556.70	0.00	556.70
72145 - Svc Co-Training and Educ Serv	0.00	610.07	0.00	610.07
72401 - Prefab structure/other buildin	0.00	3,495.48	0.00	3,495.48
72505 - Stationery & other Office Supp	0.00	685.74	0.00	685.74
72615 - Micro Capital Grants-Other	0.00	4,592.36	0.00	4,592.36
73405 - Rental & Maint-Other Office Eq	0.00	104.80	0.00	104.80
74220 - Translation Costs	0.00	4,461.74	0.00	4,461.74
74525 - Sundry	0.00	25.37	0.00	25.37
76135 - Realized Gain	0.00	- 26.84	0.00	- 26.84
Total for Fund 26931	0.00	25,219.11	0.00	25,219.11

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Project Id : 00069508 Human Security	Period :	Jan-Dec (2014)		
Output # : 00087652 Disaster Risk Reduction in BiH	Impl. Partner :	00298 GOVERNMENT		
	Location :	Bosnia-Herzgovina		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACTIVITY3	0.00	25,219.11	0.00	25,219.11
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Activity : ACTIVITY4 (4.Project Management)

Fund : 26931 (CPR TTF - Disaster)

71405 - Service Contracts-Individuals	0.00	5,405.83	0.00	5,405.83
71410 - MAIP Premium SC	0.00	24.96	0.00	24.96
71415 - Contribution to Security SC	0.00	224.69	0.00	224.69
71505 - UN Volunteers-Stipend & Allow	0.00	3,772.15	0.00	3,772.15
71520 - UNV-Language Allowance	0.00	260.77	0.00	260.77
71535 - UNV-Medical Insurance	0.00	367.81	0.00	367.81
71540 - UNV-Global Charges	0.00	211.17	0.00	211.17
71541 - UNVs-Contribution to security	0.00	164.30	0.00	164.30
71550 - UNV-Resettlement Allowance	0.00	303.93	0.00	303.93
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	20.82	0.00	20.82
71590 - UNV Development Effectiveness	0.00	489.97	0.00	489.97
71615 - Daily Subsistence Allow-Intl	0.00	2,990.12	0.00	2,990.12
71620 - Daily Subsistence Allow-Local	0.00	882.49	0.00	882.49
71635 - Travel - Other	0.00	349.92	0.00	349.92
72145 - Svc Co-Training and Educ Serv	0.00	201.61	0.00	201.61
72311 - Fuel, petroleum and other oils	0.00	212.83	0.00	212.83
72505 - Stationery & other Office Supp	0.00	355.43	0.00	355.43
72815 - Inform Technology Supplies	0.00	366.83	0.00	366.83
73105 - Rent	0.00	1,455.27	0.00	1,455.27
73125 - Common Services-Premises	0.00	1,319.94	0.00	1,319.94
73410 - Maint, Oper of Transport Equip	0.00	1,687.43	0.00	1,687.43
74210 - Printing and Publications	0.00	786.15	0.00	786.15
74225 - Other Media Costs	0.00	3,866.03	0.00	3,866.03
74510 - Bank Charges	0.00	732.33	0.00	732.33
74525 - Sundry	0.00	354.14	0.00	354.14
74696 - PP&E Expensed Items	0.00	2,497.71	0.00	2,497.71
76125 - Realized Loss	0.00	0.18	0.00	0.18
76135 - Realized Gain	0.00	- 12.09	0.00	- 12.09

Total for Fund 26931	0.00	29,312.72	0.00	29,312.72
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Total for Activity ACTIVITY4	0.00	29,312.72	0.00	29,312.72
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Activity : ACTIVITY5 (5.Support Human Community Dev)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	4,730.26	0.00	4,730.26
71405 - Service Contracts-Individuals	0.00	744.27	0.00	744.27
71505 - UN Volunteers-Stipend & Allow	0.00	3,726.69	0.00	3,726.69
71520 - UNV-Language Allowance	0.00	266.35	0.00	266.35
71535 - UNV-Medical Insurance	0.00	254.28	0.00	254.28
71540 - UNV-Global Charges	0.00	215.74	0.00	215.74
71541 - UNVs-Contribution to security	0.00	168.04	0.00	168.04



Combined Delivery Report by Activity

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Project Id : 00069508 Human Security	Period :	Jan-Dec (2014)		
Output # : 00087652 Disaster Risk Reduction in BiH	Impl. Partner :	00298 GOVERNMENT		
	Location :	Bosnia-Herzgovina		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

71550 - UNV-Resettlement Allowance	0.00	310.57	0.00	310.57
71590 - UNV Development Effectiveness	0.00	489.75	0.00	489.75
71605 - Travel Tickets-International	0.00	1,498.12	0.00	1,498.12
71615 - Daily Subsistence Allow-Intl	0.00	2,250.37	0.00	2,250.37
71620 - Daily Subsistence Allow-Local	0.00	20,250.17	0.00	20,250.17
71635 - Travel - Other	0.00	3,894.35	0.00	3,894.35
72105 - Svc Co-Construction & Engineer	0.00	824.06	0.00	824.06
72110 - Svc Co-Agricultural Management	0.00	3,020.22	0.00	3,020.22
72120 - Svc Co-Trade and Business Serv	0.00	1,634.35	0.00	1,634.35
72145 - Svc Co-Training and Educ Serv	0.00	7,861.17	0.00	7,861.17
72150 - Svc Co-Manufacturing Services	0.00	471.85	0.00	471.85
72175 - Svc Co-Urban, Rural & Regional	0.00	872.54	0.00	872.54
72305 - Agri & Forestry Products	0.00	15,802.87	0.00	15,802.87
72311 - Fuel, petroleum and other oils	0.00	938.77	0.00	938.77
72315 - Food & Textile Products	0.00	1,773.67	0.00	1,773.67
72399 - Other Materials and Goods	0.00	588.60	0.00	588.60
72430 - Postage and Pouch	0.00	565.52	0.00	565.52
72505 - Stationery & other Office Supp	0.00	382.24	0.00	382.24
73105 - Rent	0.00	3,403.39	0.00	3,403.39
73125 - Common Services-Premises	0.00	2,581.10	0.00	2,581.10
73405 - Rental & Maint-Other Office Eq	0.00	501.61	0.00	501.61
74205 - Audio Visual Productions	0.00	1,299.58	0.00	1,299.58
74210 - Printing and Publications	0.00	8,552.24	0.00	8,552.24
74215 - Promotional Materials and Dist	0.00	1,696.27	0.00	1,696.27
74220 - Translation Costs	0.00	10,307.30	0.00	10,307.30
74520 - Storage	0.00	386.29	0.00	386.29
74525 - Sundry	0.00	759.69	0.00	759.69
75105 - Facilities & Admin - Implement	0.00	8,241.79	0.00	8,241.79
76125 - Realized Loss	0.00	2.79	0.00	2.79
76135 - Realized Gain	0.00	- 63.85	0.00	- 63.85
Total for Fund 30000	0.00	111,203.02	0.00	111,203.02
Total for Activity ACTIVITY5	0.00	111,203.02	0.00	111,203.02
Total for Output : 00087652	0.00	268,517.13	0.00	268,517.13

Output # : 00088459 Brcko Police Station	Impl. Partner :	00298 GOVERNMENT		
	Location :	Bosnia-Herzgovina		

Activity : ACTIVITY1 (1.)

Fund : 04000 (Core Programme, UNU Centre)

72105 - Svc Co-Construction & Engineer	0.00	34,351.15	0.00	34,351.15
Total for Fund 04000	0.00	34,351.15	0.00	34,351.15

Fund : 11888 (Country Co-Financing CS)



Funds Utilization

Output #	00076127	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Project/Award: 00062324 SPPD II Period : As Of Dec31,2014

Output #	00079780	Impl. Partner :00298 GOVERNMENT	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Project/Award: 00063910 SUPPORT TO MHRR IN REVISION OF Period : As Of Dec31,2014

Output #	00080765	Impl. Partner :00298 GOVERNMENT	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Project/Award: 00063912 Development Effectiveness Period : As Of Dec31,2014

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Funds Utilization

Output #	Impl. Partner	UNDP AMOUNT
00080767	:99999 UNDP	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		19,708.11
Inventory		0.00
Prepayments		0.00
Commitments		0.00

Project/Award: 00069508 Human Security	Period : As Of Dec31,2014
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Output #	Impl. Partner	UNDP AMOUNT
00084047	:00298 GOVERNMENT	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00

Output #	Impl. Partner	UNDP AMOUNT
00084048	:00298 GOVERNMENT	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		4,252.95
Inventory		0.00
Prepayments		0.00
Commitments		0.00

Output #	Impl. Partner	UNDP AMOUNT
00087652	:00298 GOVERNMENT	