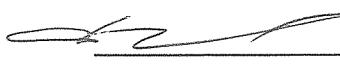


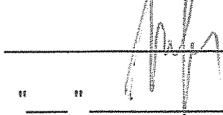
APPROVED
Deputy Resident Representative



F. Garakhanov

" " 2014

APPROVED
National Project Coordinator



I.V. Malkina

" " 2014

Annual Detailed Work Plan 2014

Project Title: "Linking Environment and Security in Belarus"

Project ID: 00083232

Expected Country Programme Outcome: 3.2 Sustainable use of the country's natural resources promoted

Imp. Agency: Ministry of Natural Resources and Environmental Protection of the Republic of Belarus

Activity description	2014 / Amount by quarters, USD				Total (USD)	Fund/Donor	Budget Account	Executing entity/Responsible person (institution)	Annual Target
	Q1	Q2	Q3	Q4					
Component 1. Promoting regional environmental instruments and cooperation									
1.1.	Analysis of environmental impact in a transboundary context				29 807	30000/00555, 30000/10315, UNEP		UNDP/ MoENV	Project activities related to analysis of environmental impact in a transboundary context are successfully implemented. Cross-border dialogue between Belarus and Ukraine in monitoring and mitigating transboundary environmental impacts is ensured via regular meetings of working group, workshops and conferences.
1.1.1.	Pilot post-project analysis of the activities related to the exploitation of the chalk deposit Hotislavskoye and associated impacts in accordance with the Espoo Convention				23 530	30000/00555		UNDP/ MoENV	Pilot post-project analysis of the activities related to the exploitation of the chalk deposit "Hotislavskoye" and associated impacts in accordance with the Espoo Convention completed. Recommendations on post-project analysis in transboundary Environmental Impact Assessment (EIA) in Belarus and Ukraine, including arrangements for public participation and access to information and recommendations on improving transboundary EIA procedure to predict better transboundary impacts and mitigation measures formulated and submitted to the MoEnv.
1.1.1.1	Initiating the process: Start-up workshop				0	30000/00555		UNDP/ MoENV	Activity is completed in 2013.
1.1.1.2.	Monitoring of the environmental impacts and bilateral working group (funded respectively by the MoEnv of both countries)				0	30000/00555		UNDP/ MoENV	Activity is completed in 2013.
1.1.1.3.	Evaluation of the pilot case and development of draft recommendations for the post-project analysis				0	30000/00555		UNDP/ MoENV	Activity is completed in 2013.
1.1.1.4.	Workshop on public participation and post-project analysis	735			1 345	30000/00555	71600 Travel	UNDP/ MoENV	The results of the pilot post-project analysis of the exploitation of the chalk deposit "Hotislavskoye" and associated impacts in accordance with the Espoo Convention and current efforts of Belarus and Ukraine to develop common approach to transboundary EIA are discussed during 1 workshop with participation at least of 25 participants representing local population in Belarus, Brest region, in the vicinity of the border, to enable participation of the local inhabitants. Comments from the public collected and handed over to the expert team to reflect in the final report.
		610					72100 Contractual services - comp		

1.1.1.5.	Development of recommendations for national procedures for EIA and post-project environmental impact analysis	3256		3 256	71300 Local Consultants	UNDP/ MoENV	Recommendations to improve the national post-project environmental impact analysis formulated, discussed with the main stakeholders and submitted to the MoEnv.	The capacity of the environmental authorities to conduct post-project environmental impact analysis enhanced.	Purchase of equipment for building capacity of environmental authorities in post-project environmental impact analysis	1.1.1.6.
1.1.1.7.	Sub-regional conference to disseminate the results of the project	2280	7500 Training, Workshops and Confer.	2280	73400 Other equipment	UNDP/ MoENV	The results of the pilot post-project analysis of the exploitation of the chalk deposit "Hotislavskoye" and associated impacts in Latvia and Poland, international and national consultants at the less than 45 participants representing the Espoo Convention Secretariat, UNEP, authorities of Belarus, Ukraine, Lithuania, Latvia and Poland, international and national consultants at the sub-regional conference organised in Minsk, Belarus not later than April, 2014.	Technical advice and training of Belarusian authorities on SEA	1.1.2.	
1.1.2.1.	Expert review of present legislation and administrative measures with aim to ratify the SEA Protocol	0	30000/00555	0	30000/00555	UNDP/ MoENV	Activity is completed in 2013.	Development of a draft report and consultations with the national authorities	1.1.2.2.	
1.1.2.2.	Development of a draft report and consultations with the national authorities	0	30000/00555	0	30000/00555	UNDP/ MoENV	Activity is completed in 2013.	Development of a draft report and consultations with the national authorities	1.1.2.3.	
1.1.2.3.	Development of the proposals for amending the legislation on transboundary EIA and SEA	2375	6 277	3 902	71300 Local Consultants	UNDP/ MoENV	In order to draft a normative legal act proposals to amend the legislation of the Republic of Belarus on transboundary EIA and SEA are developed. Further additional activities will respect to EIA/SEA to be conducted and the project's framework discussed and agreed with the key stakeholders during a consultation meeting.	Three provincial training workshops on SEA	1.1.2.4.	
1.2.	Flood risk assessment and monitoring: the Prypyat basin	134429	30000/00555	30000/10315,	UNDP/ MoENV	Project activities related to further strengthen Belarus capacities in flood monitoring, early warning and risk assessment are successfully implemented.	New monitoring station in the Prypyat River basin is purchased and installed.	Installation of a new monitoring station in the Prypyat River basin	1.2.1.	
1.2.1.	Identification of the equipment for early flood warning and exchanging information on the flow and characteristics of necessary equipment for monitoring the flow and exchanging early flood equipment for requirements the flow and characteristics of necessary equipment for monitoring the flow and exchanged with UNEP. The activity will be implemented in cooperation with UNEP.	0	71300 Local Consultants	UNDP/ MoENV	Sites for the location of monitoring station in the Prypyat River basin are identified and agreed with Hydromet Service Authorities. Specifications containing initial technical details for the location of monitoring station in the Prypyat River basin are exchanged and agreed with Hydromet Service.	Identification of the equipment for early flood warning and exchanging information on the flow and characteristics of necessary equipment for monitoring the flow and exchanged with UNEP.	Identification of the equipment for early flood warning and exchanging information on the flow and characteristics of necessary equipment for monitoring the flow and exchanged with UNEP.	1.2.1.1.		

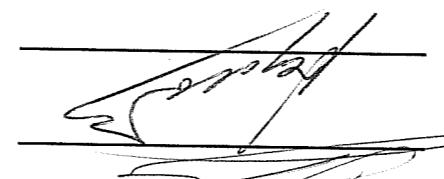
1.2.1.2.	Procurement and installation of the monitoring station in the Pripyat River basin (including pilot operation)					106130	UNEP	71300 Local Consultants	UNDP/ MoENV	Tender for the procurement and installation of the monitoring station is held. New monitoring station is procured and installed. Technical support for the equipment installation is provided. Frequencies for the operation of the monitoring station are registered at the Ministry of Communications of the Republic of Belarus. Engineering facilities for monitoring station location and unauthorized access are provided. The activity will be implemented in cooperation with UNEP.
			565	565			30000/00555	71600 Travel		
				5000			30000/00555	72100 Contractual services - comp		
				100000			30000/00555	72200 - Equipment and Furniture		
1.2.2.	Flood risk assessment and development of a flood risk map for the Pripyat basin and sub-basins, particularly the Yasselda sub-basin				10 200		30000/00555		UNDP/ MoENV	Risk of floods are evaluated and respective flood risk map for the Yasselda sub-basin is drafted.
1.2.2.1.	Baseline study of Yaselda river basin			3 600	3 600		30000/00555	71300 Local Consultants	UNDP/ MoENV	The baseline study of Yaselda river basin based on stock data is held. Report containing the results of the baseline study of Yaselda river basin is developed and submitted to the MoEnv.
1.2.2.2.	Field trip for identifying and clarifying the morphometric, hydrologic and hydraulic characteristics of the river Yaselda		3 000		3 000	30000/00555	71600 Travel	UNDP/ MoENV	Field trip for identifying the morphometric, hydrologic and hydraulic characteristics of the river Yaselda is organised (July, 2014). The coordinates of the cross sections of typical cross sections of river Yaselda along the riverbed and floodplain according to the Baltic coordinate system (BS), the characteristics of high-speed flow of the river and landuse of adjoining areas are identified. The report containing the results of Yaselda river basin research, including the identification of refined morphometric, hydrologic and hydraulic characteristics is developed and submitted to the MoEnv. The activity will be implemented in cooperation with UNEP.	
						UNEP	71300 Local Consultants			
1.2.2.4.	Mathematic and digital model of river Yaselda		3 600		3 600	30000/00555	71300 Local Consultants	UNDP/ MoENV	The draft report containing the mathematic and digital model of river Yaselda based on morphometric, hydrologic and hydraulic characteristics of the river is developed and submitted to the MoEnv. The activity will be implemented in cooperation with UNEP.	
						UNEP	71300 Local Consultants			
1.2.2.5.	Hydraulic calculations of water regime of the river Yaselda				0	UNEP	71300 Local Consultants	UNEP	The draft report containing hydraulic calculations of water regime of the river Yaselda is developed and submitted to the MoEnv. The activity will be implemented in cooperation with UNEP.	
1.2.2.6.	Development of flood risk maps of river Yaselda				0	UNEP	71300 Local Consultants	UNDP/ MoENV	Dased on the results of the Activities 1.2.1.1. - 1.2.2.5. draft flood risk maps of river Yaselda are developed. The activity will be implemented in cooperation with UNEP.	
1.2.2.7.	Study tour on flood risk assessment				0	30000/00555	71600 Travel	UNDP/ MoENV	Activity is scheduled for 2015.	
1.2.2.8.	Development of the software on flood risk maps				0	UNEP	71300 Local Consultants	UNDP/ MoENV	Concept of special software on flood risk maps is developed. The activity will be implemented in cooperation with UNEP	
1.2.3.	Awareness of the issues related to flood risk and flood risk management.				18 099	30000/00555		UNDP/ MoENV	Awareness of local population and authorities on the issues related to flood risk and flood risk management is being raised.	
1.2.3.1.	Information materials related to the to flood risk and flood risk management				0	30000/00555	72510 Publications	UNDP/ MoENV	Activity is scheduled for 2015	
1.2.3.2.	Workshops on flood risk and flood risk management		600		2 400	30000/00555	75700 Training, Workshops and Confer	UNDP/ MoENV	At least 15 stakeholders are informed about the issues related to flood risk and flood risk management at the workshop on flood risk and flood risk management organized in November, 2014.	
				1800			71600 Travel			

1.2.3.3.	Component closing workshop	0	30000/00555	75700 Training, Workshops and Confer	UNDP/ MoENV	Activity is scheduled for 2015.							
1.2.3.4.	Working group meeting	0	30000/00555	75700 Training, Workshops and Confer	UNDP/ MoENV	Activity is scheduled for 2015.							
1.2.3.5.	Seminar with stakeholders on management of transboundary water resources	1400	30000/10315	75700 Training, Workshops and Confer	UNDP/ MoENV	The strategic framework on adaptation to climate change in the transboundary Nemain river basin is presented and discussed with at least 40 representatives of Belarus, Lithuania and the Kaliningrad region of the Russian Federation. The road map of follow-up joint activities in the transboundary river basin is developed not later than June, 2014.							
1.2.3.6.	Information materials related to cooperation within transboundary water river basins	2740	3429	30000/10315	72510 Publication	UNDP/ MoENV	The strategic framework on adaptation to climate change in the Nemain River Basin is published in Russian / Lithuanian not later than November 2014.						
1.3.	Environmental safety of oil and gas pipelines	0	30000/00555	75700 Training, Workshops and Confer	UNDP/ MoENV	Activity is scheduled for 2015.							
1.3.1.	Training in oil pipelines accidents timely notification of hazards preparedness and response, the timely notification of hazardous accidents	0	30000/00555	75700 Training, Workshops and Confer	UNDP/ MoENV	Activity is scheduled for 2015.							
2.1.	Climate change – an emerging public awareness and security problem	53 994	30000/00555	Project activities related to increasing public awareness on climate change and security risks issues	UNDP/ MoENV	Climate change – an emerging public awareness and security problem							
2.1.1.	Preparation of informational materials	3 000	30000/00555	Informational materials (booklets, booklets, booklets for children, posters) on climate change and security risks issues are prepared, published and disseminated (at least 1500 copies).	UNDP/ MoENV	Informational materials (booklets, booklets, booklets for children, posters) on climate change and security risks issues are prepared, published and disseminated.							
2.1.1.2.	Posters on climate change and security risks issues	1500	30000/00555	Posters on climate change and security risks issues are printed and disseminated (at least 1500 copies).	UNDP/ MoENV	Posters on climate change and security risks issues are printed and disseminated.							
2.1.1.3.	Booklets on climate change and security risks issues	3 000	30000/00555	30000 Local Consultants	72510 Publications	Activity is scheduled for 2015.							
2.1.1.4.	Booklet for children on climate change as a security problem	1500	30000/00555	30000 Local Consultants	71300 Local Consultants	Activity is scheduled for 2015.							
2.1.2.	Nation-wide discussion on climate change as a security problem	6 240	30000/00555	30000 Local Consultants	72510 Publications	Activity is scheduled for 2015.							
2.1.2.1.	Three round tables on climate change as a security problem	4 440	71600 Travel	71600 Travel	75700 Training, Workshops and Confer	Further activities with respect to climate change as a security problem discussed and agreed with the key stakeholders during a consultation meeting. National-wide discussion on climate change as a security problem is initiated.							
2.1.2.2.	Nation-wide discussion on climate change as a security problem	1 700	6 240	6 240	30000/00555	75700 Training, Workshops and Confer	Further activities with respect to climate change as a security problem discussed and agreed with the key stakeholders during a consultation meeting. National-wide discussion on climate change as a security problem is initiated.						
2.1.2.3.	Change as a security problem	100	74500	74500 Miscellaneous expenses	UNDP/ MoENV	Security problem in the round table on climate change as a security problem as a security problem is taken part in the discussion on climate change as a security problem is organized not later than June, 2014.							

2.1.2.2.	Activities for mass media representatives					0	30000/00555	71600 Travel	UNDP/ MoENV	Activity is scheduled for 2015.	
							30000/00555	72100 Contractual services - comp			
2.1.3.	Integration of climate change topics into the curriculum of environmental specialists' professional training					7 380			UNDP/ MoENV	Climate change topics are successfully integrated into the curriculum of professional training for environmental specialists.	
2.1.3.1.	Course development on climate change topics				4 030	4 030	30000/00555	71300 Local Consultants	UNDP/ MoENV	A course for environmental specialists, dedicated to climate change issues, including potential security risks and consequences for Belarus, is drafted.	
2.1.3.4.	Workshop on integration of climate change topics into the curriculum of professional training for environmental specialists				1 200	3 350	30000/00555	75700 Training, Workshops and Confer	UNDP/ MoENV	At least 30 stakeholders discussed the draft course on climate change for environmental specialists and comments from the stakeholders collected during the workshop organized in Minsk not later than December 2014.	
					50			72505 Stationary and office supplies			
					2 000			71600 Travel			
					100			74500 Miscellaneous expenses			
2.1.4.	Integration of climate change topics into the university curriculum					37 374	30000/00555		UNDP/ MoENV	A special course on climate change, including potential security risks and consequences for Belarus, is drafted.	
2.1.4.1.	Drafting and piloting a course on climate change topics				2 520	3 712	30000/00555	71300 Local Consultants	UNDP/ MoENV	The contest on course piloting for Belarusian universities is held. The university for course piloting is identified. A special course on climate change, including potential security risks and consequences for Belarus, is drafted by hired experts on climate change. The course includes a programme, set of lectures and practical lessons.	
				100	50			72505 Stationary and office supplies			
				521	521			71600 Travel			
2.1.4.2.	Course book on climate change, including potential security risks and consequences for Belarus				2 400	2 400	30000/00555	71300 Local Consultants	UNDP/ MoENV	Draft course book on climate change, including training program, textbook on climate change and presentations is developed.	
2.1.4.3.	Roundtables on integration of climate change topics into the university curriculum				1 000	3 000	30000/00555	75700 Training, Workshops and Confer	UNDP/ MoENV	At least 20 stakeholders are informed about a special course on climate change, including potential security risks and consequences for Belarus, via roundtable on integration of climate change topics into the university curriculum, organized not later than December, 2014.	
					2 000			71600 Travel			
2.1.4.4.	Final workshop on integration of climate change topics into the university curriculum					0	30000/00555	75700 Training, Workshops and Confer	UNDP/ MoENV	Activity is scheduled for 2015	
2.1.4.5.	Study tour for university lecturers				11 000	28 262	30000/00555	72100 Contractual services - comp	UNDP/ MoENV	At least 5 Belarusian university lecturers are trained on teaching a modern course on climate change in one of the European universities with well-established university course on climate change (e.g the Lund University, Sweden) during the study-tour organized not later than November, 2014.	
					17 262			71600 Travel			
TOTAL Component 2:						53 994					
Component 3. Regional coordination											
3.1.	Project activities effectively coordinated at the national and regional levels			15 500		29 529	30000/00555	71600 Travel	UNDP/ MoENV	At least 35 participants, representing Belarusian and international authorities and organizations, reviewed the progress and discussed emerging issues and new ideas during sub-regional conference, organized in Belarus not later than October, 2014.	
				14 029				75700 Training, Workshops and Confer			

Component 4 - Project Management									
4.1.	Organization of PSC meetings	120		120	71600 Travel	71400 - SC individuals	73400 - main. of office equip.	72400 - connectivity charges	72500 - stationary and office supplies
4.2.	Project personnel	7890	7890	7890	71600 Travel	30000/00555	UNDP/ MoENV	150	150
4.3.	Office furniture, accessories, IT equipment	0	0	0	73400 - main. of office equip.	33 600	UNDP/ MoENV	300	300
4.4.	Connectivity charges (phones, internet)	300	300	300	72400 - connectivity charges	285 659			
4.5.	Stationary and office supplies	150	150	150	72500 - stationary and office supplies	33 600			
TOTAL Project management									
PROJECT SUBTOTAL 2014:									
UNDP Administrative Fee (GMS-7%)									
UNDP Administrative Fee (GMS-8%)									
PROJECT TOTAL 2014									
Abbreviations									
Ministry of Natural Resources and Environmental Protection of the Republic of Belarus									
Environmental and Security Initiative									
United Nations Environment Programme									
Strategic Environmental Assessment									
Environmental Impact Assessment									
Strategic Environmental Assessment Unit									
PIU									
SEA									
EIA									
UNDP									
ENVSPEC									
MoENV									
Date									
24.06.2014									
Signature									
Igor Tchouiba									
Project Manager									
UNDP Programme Officer									
Natalia Hubskaya									

Date
24.06.2014



Natalia Hubskaya

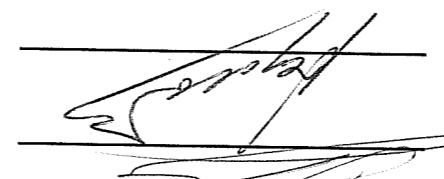
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24.06.2014



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