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Annual Review Report 2013

2014

Project Title: "Landscape approach to management of peatlands aiming at multiple ecological benefits"  
Project ID: 00082884  
Expected Country Programme Outcome: 3.2 Sustainable use of the country's natural resources promoted  
Imp. Agency: Ministry of Natural Resources and Environmental Protection of the Republic of Belarus



Activity description	Fund	Donor	Implementing agent	Budget Account	Funds planned (USD)	Annual target	Funds utilized (USD)	Annual target achieved,	Variance, USD	Overall project assessment of implemented activities (brief description)
<b>Component 1: Favourable conditions for integrated ecosystem management on degraded peatlands created</b>										
<b>Output 1.1: Improvement of policy framework and enhancement of institutional capacities for a landscape approach to peatlands management</b>										
1.1.1 Creation of the Cross-sectoral Working Group for coordinating the development of the National Strategy on Peatlands (NSP)	62000	GEF	000995	71200 - International consultants	7 000	Working Group set up, one meeting held. An international consultant hired, who will conduct a workshop for the Working Group on the sustainable use of peatlands in EU countries and Canada and prepare a corresponding report	18 000	257	-11 000	Activity is ongoing. Working Group set up, one meeting held on November 21-22, 2013. An international consultant hired and conducted workshop for the Working Group on the sustainable use of peatlands in EU countries and Canada and prepare a corresponding report
1.1.2 Developing the National Strategy on Peatlands Management including draft Outline of the Sustainable Use of Peat Deposits and Protection of Peat Bogs in the Republic of Belarus until 2030: designing criteria for the assessment of the resource, economic, ecological and biosphere significance of peatlands; collection and classification of materials pertaining to the long-term requirements regarding the development of peat deposits, their resource and economic, ecological and biosphere value; elaboration of the Outline of the Sustainable Use of Peat Deposits and Protection of Peat Bogs in the Republic of Belarus until 2030	62000	GEF	000995	NEX	60 000	Based on the developed criteria for the assessment of the resource, economic, ecological and biosphere significance of peatlands, materials pertaining to the long-term requirements regarding the development of peat deposits, their resource and economic, ecological and biosphere value collected and classified, the Outline of the Sustainable Use of Peat Deposits and Protection of Peat Bogs of Minsk Oblast until 2030 drafted with due regard to the proposals on the ways of exploiting peatlands of Minsk Oblast designed by the National Centre on Bioresources.	42 850	72	17 150	Activity is ongoing. Methodological approaches, structure and composition of NSP were developed, criteria for the assessment of the resource, economic, ecological and biosphere significance of peatlands were worked out, materials pertaining to the long-term requirements regarding the development of peat deposits, their resource and economic, ecological and biosphere value collected and classified, the Outline of the Sustainable Use of Peat Deposits and Protection of Peat Bogs of Minsk Oblast until 2030 drafted with due regard to the proposals on the ways of exploiting peatlands of Minsk Oblast designed by the National Centre on Bioresources and transferred to the Institute for Nature Management
1.1.3 Developing the National Strategy on Peatlands Management including draft Outline of the Sustainable Use of Peat Deposits and Protection of Peat Bogs in the Republic of Belarus until 2030: designing criteria for the assessment of the environmental significance of peatlands; collection and classification of materials on biodiversity, biological resources, the degree of bog disturbance and their environmental significance; elaboration of propositions on various uses of peatlands.	62000	GEF	000995	NEX	60 000	Based on the designed criteria for the assessment of the environmental significance of peatlands the data on the biodiversity, bioresources, the degree of bog disturbance in Minsk Oblast, and the environmental significance of bogs collected and analyzed. Proposals on the ways of exploiting peatlands of Minsk Oblast developed and transferred to the IP NANB for developing the Outline	44 000	73	16 000	Activity is ongoing. Based on the designed criteria for the assessment of the environmental significance of peatlands the data on the biodiversity, bioresources, the degree of bog disturbance surveyed peat deposits in Minsk region was conducted with aim to identify wetlands important for the conservation of landscape and biological diversity at the regional and national level. List of wetlands for inclusion in the Environmental Fund of the Minsk region was established, sections on biodiversity and nature conservation areas of Outline of the Sustainable Use of Peat Deposits and Protection of Peat Bogs of
1.1.4 Completing an inventory (determine distribution, boundaries and areas) of peatlands using GIS technology	62000	GEF	000995	72100 Contract with legal entities	10 000	Satellite images of the bogs located in Minsk and Hrodna Oblasts selected and processed through GIS, peatlands' boundaries and area determined, and the data provided to the IP NANB and the National Centre on Bioresources for analysis.	35 000	350	-25 000	Activity is ongoing. Satellite images of the bogs located in Minsk and Hrodna Oblasts selected and processed through GIS, peatlands' boundaries and area determined, and the data provided to the IP NANB and the National Centre on Bioresources for analysis.

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1.1.5. Development of the classification methodology and the methodology for designating various uses for peatlands	62000	GEF	000995	71305 - local consultants	3 700	The methodology for the classification and distribution of peatlands into various uses developed. The scientific component of the regulatory document (Technical Code of Common Practice - TKP) on the criteria of defining ways of peatlands use in the area of the biosphere functions of bogs and use of peatlands in the national economy elaborated. The works related to carrying out the inventory of peatlands and the development of the structure of the database of bogs' biosphere functions and utilization of peatlands in the national economy coordinated.	3 000	81	700	Activity is ongoing The methodology for the classification and distribution of peatlands into various uses developed. The scientific component of the regulatory document (Technical Code of Common Practice - TKP) on the criteria of defining ways of peatlands use in the area of the biosphere functions of bogs and use of peatlands in the national economy elaborated. The works related to carrying out the inventory of peatlands and the development of the structure of the database of bogs' biosphere functions and utilization of peatlands in the national economy coordinated.
1.1.6. Development of the GIS database of peatlands	6200	GEF	000995	71305 - local consultants	4 000	The structure of the database and the tables of provided materials developed. Information on peatlands of Minsk and Hrodna Oblasts from organizations and experts on peatlands included into the database. Access of project participants to systematized information ensured	2 000	50	2 000	Activity is ongoing The structure of the database and the tables of provided materials developed. Information on peatlands of Minsk and Hrodna Oblasts from organizations and experts on peatlands included into the database. Access of project participants to systematized information ensured.
1.1.7. Preparation of propositions on the improvement of the Law of the Republic of Belarus "On PAs" and other regulatory acts pertaining to the PAs protection and use to ensure wetland conservation	62000	GEF	000995	71305 - local consultants	3 000	In order to ensure the conservation of cranberry habitats proposals will be prepared on improving PA legislation, including identification of clear criteria of designating major cranberry bogs as a separate category of PAs.	1 500	50	1 500	Activity is ongoing Proposals were prepared for improving PA legislation, including identification of clear criteria of designating major cranberry bogs as a separate category of PAs.
1.1.8. Conducting a workshop for the development of the Outline of the Sustainable Use of Peat Deposits and Protection of Peat Bogs in the Republic of Belarus until 2030	62000	GEF	000995	72105 - contractual svcs (companies)	3 000	A workshop in the framework of the development of the Outline of Sustainable Use of Peat Deposits and Conservation of Peat Bogs until 2030 held	2 975	99	25	Activity completed A workshop in the framework of the development of the Outline of the Strategy of Sustainable Use of Peat Deposits and Conservation of Peat Bogs until 2030 was held on November 21-22 2013 with participation of representatives of main stakeholders (MinEnvr, MinForestry, MinAgricul, MinEconomy, MinEnergy, State Comm. of Property, Natl Acad of Sciences. Methodological approaches on peatlands classification were discussed and agreed. Principal structure of the Strategy was worked out and relevant gathered data on Grodno Region for including into site the Strategy wer presented and discussed.
1.1.9. Ensuring successful development and implementation of information and communications strategies to disseminate project's results and concerns	62000	GEF	000995	71400 Service contract	6 000	Project's results and concerns are adequately presented at the national and international media scene	3 760	63	2 240	Activity is ongoing Project's results and concerns are adequately presented at the national and international media scene. Three media events with participation of local and national mass-media were organised and conducted. Around 10 publications on the project's objectives and planned outcomes were published by printed and e-media. Information on the project's launch, objectives and planned activities was presented to UN Radio (Russian Service) in New York. Around 60 breifs with the project information were disseminated among partners, interested parties and mass media.
1.1.10. Conducting an information event along with the	62000	GEF	000995	75700	2 500	During the information event the project	2 258	90	242	Activity completed

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Interested parties on the occasion of the Earth Day				Training and workshops		presented to the interested parties. Information coverage of the project in the media ensured.				Information about the project objectives and activities were presented to the parties involved during the Mother Earth Day event at Bartenkha Mire in the Volozhin district on 26 April 2013. Information coverage of the project in the media was ensured and facilitated: two interviews were given by the project Manager. As an outcome around 6 publications and news articles appeared in
1.1.11. Information event devoted to presentation of the Biotope book, Infostand on Elnya bog and set of postcards on Belarussian bogs	62000	GEF	000995	75700 Training and workshops	0		493	493	-493	Activity completed Informational event took place on November 29, 2013. The project contributed to the media coverage of the project, as well as provided presentation printed materials (set of postcards with the project branding "Unique Peatland Landscapes of Belarus") that were disseminated among the participants (60 sets). Event was attended by representatives of countries and international organizations - donors of environmental programs in Belarus, mass-media, national stakeholders (45 people). Project also provided organisational support to the event.
<b>TOTAL OUTPUT 1.1:</b>					<b>159 200</b>		<b>155 836</b>	<b>97,89</b>	<b>3 364</b>	
<b>Output 1.2. Testing landscape approach to peatlands management through the improvement of the system of wetland protected areas and establishing of the ecological network of Vitebsk Poozerie</b>										
<b>Output 1.2.1. Improvement of the system of wetland protected areas (creation, transformation of PAs)</b>										
1.2.1.1 Development of the Vitebsk Poozerie ecological network	62000	GEF	000995	NEX	10 000	The structure of the ecological network of Vitebsk Poozerie developed. Materials on the elements of the ecological network in 5 administrative districts collected.	18 600	186	-8 600	Activity is ongoing An analysis of the spatial distribution of habitats and isolation of different animals and plants species in the Vitebsk region was conducted. Map of biodiversity centers and ecological corridors in Vitebsk region, linking together the most important protected areas and conservation zones (scale 1:200,000), was worked out.
1.2.1.2 Creation and reorganization of local zakazniks	62000	GEF	000995	NEX	20 000	Boundaries and areas of the potential local PAs determined, reservation procedures agreed with the local authorities and implemented	18 700	94	1 300	Activity is ongoing. Perspective territories for establishment reserves of local importance were selected (10 territories with total area about 25 000 ha: Zelene, Luninets district, 6500 ha; Veliki Morkh, Rossony district, 830 ha; Zaborovski Morkh, Rossony district, 1600 ha; Ales, Mozyr district, 4680 ha; Gallo, Elsk district, 1800 ha; Chertovo Boloto, Grodno district, 1200 ha; Boriki, Minsk district, 552 ha; Gosulovo, Viteika district, 998 ha; Kolodki, Viteika district, 1925 ha; Oster river floodplain, 3300 ha, Kimovichoi district), necessary maps were prepared. These territories were agreed with stakeholders and required procedures for their reservation for declaring of new reserves of local importance were carried out.
1.2.1.3 Establishing the system of wardens for the major peatlands	62000	GEF	000995	NEX	3 000	The system of wardens for 3 protected peatlands will be created	0	0	3 000	Activity is planned for 2014 -2016
<b>Output 1.2.2. Creation and testing of the systems reducing the contamination of wetlands by runoff from drainage facilities</b>										

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1.2.2.1 Selection of melioration systems (pilot facilities) where the construction of settling reservoirs and water sampling for the analysis of water quality are planned	62000	GEF	000995	71305 - local consultants	2 000	Pilot territories for the establishment of settlement reservoirs at reclamation facilities identified. TOR for the design of settling facilities prepared, agreed and submitted to the Project Implementation Unit.	0	0	2 500	Activity is ongoing Pilot territory for establishment of settlement reservoirs at reclamation facilities was selected (drainage system Travy, Drogichin district, area about 250 ha). TOR for the design of settling facilities prepared and being agree with local stakeholders. In accordance with the concluded contract the report with the Act for selection of site is expecting by February 1, 2014. Construction of the facility will start upon development and coordination of the engineering project.
1.1.2.2 Procurement of the automatic equipment for measuring groundwater levels	62000	GEF	000995	72200 - equipment and furniture	8 000	10 automatic devices for measuring groundwater levels purchased and installed on project territories.	16 365	205	-8 365	Activity is ongoing Contract for procuring 10 automatic devices for measuring groundwater levels concluded. Arrival of the equipment is expected by January 15, 2014. Data loggers will be installed on the project sited in the second
1.2.2.3 Inception workshop on the project	62000	GEF	000995	75700	4 000	An inception workshop for the project held in conformity with the project document	3 768	94	232	Activity completed The inception workshop for the project was held on May 17-18, 2013 in Sprovoski reserve, Bereza District. The event was attended by 28 people, representing national project stakeholders, mass media, NGOs, RBEC. During the meeting project outcomes and outputs were presented and discussed. Pilot project site for establishing sustainable meadow cultivation was visited and respective methodological approach was
TOTAL OUTPUT 1.2:					47 000		57 433	122	-9 933	
TOTAL COMPONENT 1					206 200		213 269	103	-6 569	
<b>Component 2. Sustainable use of peatlands in agriculture</b>										
<i>Output 2.1. Re-wetting of degraded agricultural lands on drained peatlands (total area about 4311 ha).</i>										
2.1.2.1 Development of sections (hydrology and peatland science) of scientific rationales for re-wetting pilot areas Mhle, Jurjeva, Morac.	62000	GEF	000995	71300 Local consultant	2 100	Sections (hydrology and peatland science) of scientific rationales for re-wetting pilot areas Mhle, Jurjeva, Morac developed.	1 200	57	900	Activity is ongoing Contract concluded, in accordance with the respective TOR works on developing of scientific rationales for agricultural territories will start in 2014 and report will be submitted to PIU by December 1, 2014
2.1.2.2 Development of scientific rationales for re-wetting pilot areas Mhle, Jurjeva, Morac.	6200	GEF	000995	72105 contractual services	18 000	Scientific rationales for re-wetting pilot areas Mhle, Jurjeva, Morac developed including the preparation and agreement of the site selection statements. Works performed in conformity with TKP (Technical Code of Common Practice) 17.12-02-2008 (02120).	30 045	167	-12 045	Activity is ongoing Contract concluded, in accordance with the respective TOR works on developing of scientific rationales for agricultural territories will start in 2014 and report will be submitted to PIU by December 1, 2014 in conformity with TKP (Technical Code of Common Practice) 17.12-02-2008 (02120).
2.1.2.3 Development of engineering projects for re-wetting project territories Mhle, Jurjeva, Morac.	62000	GEF	000995	72105 contractual services	10 000	The first stage of engineering projects for re-wetting project territories Mhle, Jurjeva, Morac developed.	0	0	10 000	Activity is planned for second half 2014.
2.1.3	<i>Demonstration of the sustainable use of peatlands in agriculture</i>									
2.1.3.1 Scientific rationale of sustainable meadow cultivation	62000	GEF	000995	71300 Local consultant	10 000	Field works performed, soil samples taken, water levels measured, and other field works completed to prepare the scientific rationale for the transfer of arable lands belonging to Sporava agricultural production co-operative into meadows.	4 500	45	5 500	Activity is ongoing Field works are under implementation, upon consultations with stakeholders project sites were selected in Bereza district (JSV "Bereza MTS", area about 400 ha). In accordance with the contracts TOR reports have to be submitted to PIU by April 1, 2014 and practical works on sustainable meadows cultivation will start in spring 2014.
2.1.4. Demonstration of the methods of the sustainable use of peatlands in agriculture (tested and demonstrated at the example of 100 ha - method of deep ploughing of peat moulds)										

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2.1.4.1 Selection of pilot sites based on the findings of field works (soil sampling, measurement of water levels, thickness of peat layer).	62000	GEF	000995	71305 - local consultants	3000	Pilot sites based on the data obtained during field works (soil sampling, measurement of water levels, thickness of peat layer) for the demonstration of sustainable peatlands use methods in agriculture selected.	2 500	83	500	Activity is ongoing Pilot site selected (Prolesie test station on drainage and meadow cultivation, about 15 ha), basic initial data are being collecting (soil sampling, measurement of water levels, thickness of peat layer) and perspective plan for 2014-2016 this activity is under preparation. The report is expecting by January 15, 2014.
2.1.4.2 Project website development	62000	GEF	000995	72105 contractual services	0	Project website developed	3 307	0	-3 307	The Project website with logo (barandi) was developed (working version in the Russian language is currently available at <a href="https://di.dropboxusercontent.com/u/1483903/3/show%20pageslundpundp.html">https://di.dropboxusercontent.com/u/1483903/3/show%20pageslundpundp.html</a> ). The website will be accessible at <a href="http://www.peatlands2.by">www.peatlands2.by</a> after minor corrections and improvement to the design, navigation and the project content will be made. The domain name is registered with hoster: by (Belarus).
<b>TOTAL OUTPUT 2.1:</b>					<b>43 100</b>		<b>41 552</b>	<b>96</b>	<b>1 548</b>	
<b>OUTPUT 2.2. Restoration of 2027 ha of inefficiently drained forest peatlands</b>										
2.2.1. Implementing a pilot project for the restoration of alder forests on degraded peatland areas used in agriculture										
2.2.1.1 Preparation of a scientific rationale for the selection of sites and activities for planting black alder.	62000	GEF	000995	71305 - local consultants	5 000	Based on the findings of field surveys and the prepared scientific rationale sites for further stocking with black alder selected, and the technology of planting black alder proposed.	4 500	90	500	Activity is ongoing Sites for establishment of black alder plantings were selected in collaboration with Lida forestry on areas about 200 ha. Field surveys of these land patches was conducted and rationale for further stocking was prepared and agreed with Lida forestry (including technological rules, machinery, sources of planting materials, cost breakdown for 2014-2015).
2.2.1.2 Developing scientific rationales for re-wetting Kopyś and Cervien pilot sites.	62000	GEF	000995	72105 contractual services	12 000	Scientific rationales for re-wetting Kopyś and Cervien pilot sites developed including the preparation and agreement of site selection statements. The works performed in conformity with TKP 17.12-02-2008 (02120).	18 037	150	-6 037	Activity is ongoing Scientific rationales for re-wetting Gorodok (470 ha, Vilebsk district), Kopyś (907 ha, Pukhovichi district) and Cervien (650 ha, Cherven district) pilot sites were developed in conformity with TKP 17.12-02-2008 (02120). Statements for sites selection are under finalization in accordance with national legal framework. As expected, works have to be completed by February 1, 2014.
2.2.1.3 Development of a section (peatland science and hydrology) of the scientific rationales for re-wetting Kopyś and Cervien pilot sites.	62000	GEF	000995	71305 - local consultants	1 400	A section (peatland science and hydrology) of the scientific rationales for re-wetting Kopyś and Cervien pilot sites developed.	1 800	128	-400	Activity is ongoing Sections (peatland science and hydrology) of the scientific rationales for re-wetting Gorodok (470 ha, Vilebsk district), Kopyś (907 ha, Pukhovichi district) and Cervien (650 ha, Cherven district) pilot sites developed and presented to the organization, responsible for preparing scientific rationales.
<b>TOTAL OUTPUT 2.2:</b>					<b>18 400</b>		<b>24 337</b>	<b>132,27</b>	<b>-5 937</b>	
2.3 Enhancing the readiness of the government for implementation of carbon projects in agricultural and forest peatlands										
2.3.1. Adjustment and operationalization of the existing peatland measurement, reporting and verification (MRV) methods for previously unaccounted biotopes at agricultural and forest peatlands.	00012	UNDP	000995	NEX	30 000	Sites for GHG monitoring selected and equipped at pilot territories, first measurements of greenhouse gases fluxes performed.	18 590	62	11 410	Activity is ongoing Two sites for GHG monitoring were selected and equipped at pilot territories (in Bereza and Cherven districts, agricultural and forestry peatlands respectively), first measurements of greenhouse gases fluxes on the sites were performed.

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2.3.2 Monitoring and reporting on the status of water level, vegetation communities and biodiversity and their changes at all pilot sites										
2.3.2.2 Develop routes for bird monitoring and measure bird number and density prior to re-wetting at pilot sites in 2013.	62000	GEF	000995	71300 Local consultant	2 000	Routes for bird monitoring developed and bird number and density identified prior to re-wetting at pilot sites in 2013.	2 000	100	0	Activity is ongoing Routes for bird monitoring developed on Gorodok (470 ha, Vitebsk district), Kopyś (907 ha, Pukhovich district) and Cervien (650 ha, Cherven district) pilot sites and bird number and density were analyzed on three sites prior to re-wetting in 2013.
2.3.2.3 Establish permanent monitoring sites and map basic vegetation communities prior to re-wetting at pilot sites in 2013.	62000	GEF	000995	71300 Local consultant	2 000	In conformity with the requirements of the National Environmental Monitoring System permanent monitoring sites established and basic vegetation communities mapped prior to re-wetting at pilot sites in 2013.	2 000	100	0	Activity is ongoing In conformity with the requirements of the National Environmental Monitoring System permanent monitoring sites established and basic vegetation communities mapped prior to re-wetting at Gorodok (470 ha, Vitebsk district), Kopyś (907 ha, Pukhovich district) and Cervien (650 ha, Cherven district) pilot sites in 2013.
2.3.2.4 Selection of satellite images, detailed image interpretation and preparation of GIS biotope mapping, and mapping of rare plants and animals at 5 pilot sites (prior to re-wetting).	62000	GEF	000995	71300 Local consultant	2 000	Satellite images prepared, detailed image interpretation and preparation to GIS biotope mapping performed, and mapping of rare plants and animals at 5 pilot sites prior to re-wetting implemented.	2 000	100	0	Activity is ongoing Satellite images selected, detailed images interpretation and preparation to GIS biotopes mapping performed, and mapping of rare plants and animals at Gorodok (470 ha, Vitebsk district), Kopyś (907 ha, Pukhovich district) and Cervien (650 ha, Cherven district) prior to re-wetting in 2013.
2.3.3 Ensuring scientific and practical coordination of project activities in conformity with the Project Document	00012	UNDP	000995	71400 service contract	13 500	Scientific and practical coordination of project activities ensured in conformity with the Project Document	14 293	106	-793	Activity is ongoing Scientific and practical coordination of project activities ensured in conformity with the Project Document
2.3.4 Vehicle procurement	00012	UNDP	000995	72105 contractual services	38 000	vehicle procured	31 035	82	6 965	Activity completed vehicle procured
2.3.5 Insuring project equipment	00012	UNDP	000995	72105 contractual services	100	Project's equipment insured	30	30	70	Project's equipment insured
2.3.6 Insuring project vehicle	00012	UNDP	000995	72105 contractual services	1 900	Project's equipment insured	1 140	60	760	Project's equipment insured
2.3.7 Fuel and maintenance of the vehicle	00012	UNDP	000995	72105 contractual services	1 000	Project activities implemented in full in conformity with the work plan	1 000	100	0	Project activities implemented in full in conformity with the work plan
2.3.8 Translation services	62000	GEF	000995	71300 contractual services	300	Project activities implemented in full in conformity with the work plan	1 458	466	-1 158	Project activities implemented in full in conformity with the work plan
2.3.9 Payment for communications and Internet	62000	GEF	000995	72105 contractual services	700	Project activities implemented in full in conformity with the work plan	900	180	-200	Project activities implemented in full in conformity with the work plan
2.3.10 Enhancing public awareness on the project and printing materials dissemination	62000	GEF	000995	74200 Audio and video printing products cost	0		3 052	0	-3 052	Set of postcards with the project branding "Unique Peatland Landscapes of Belarus" was developed and published. It was disseminated among the participants of informational event on November 29, 2013 (60 sets). Event was attended by representatives of countries and international organizations - donors of environmental programs in Belarus, mass-media, national stakeholders (45 people).
2.3.11 NEX audit	62000	GEF	000995	72105 contractual services	5 000	Project activities implemented in full in conformity with the work plan	4 002	80	998	Institute on Nature management and Center on Biosources were positively audited concluding NEX agreements with them.

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TOTAL OUTPUT 2.3:					96 500		81 500	84,46%	15 000	
TOTAL COMPONENT 2:					158 000		147 389	93,28%	10 611	
<b>Component 3: Project Management</b>										
3.1 Organizing the activity of the Project Implementation Unit (PIU)						Project Board (PB)/Project Steering Committee (PSC) monitors project implementation. Two PB/PSC meetings held.				Project Steering Committee (PSC) set up to monitor project implementation. Two PB/PSC meetings (April 17 and August 30, 2013) held.
3.2 Organizing the activity of the Project Implementation Unit (PIU)	62000	GEF	000995	71400 service contract	21 560		25 542	118	-3 982	All the PIU staff was recruited. Premises were allocated free of charge by the MNRREP (National Implementation Agency)
3.2 Organizing the activity of the Project Implementation Unit (PIU)	00012	UNDP	000995	71400 service contract	13 640		10 487	77	3 153	Office equipment and furniture was procured for the project office. Information materials (project briefs in Russian and English, set of postcards "Unique Peatland Landscapes of Belarus", as well as project roll-up presentation stand) were produced for the events organized and conducted within the project. Produced project branded stationery includes: notebooks, pens, bags, folders. All the visibility items correspond to the visibility requirements UNDP, GEF and MNRREP.
3.2 Organizing the activity of the Project Implementation Unit (PIU)	62000	GEF	000995	72200 Procurement of office equipment and furniture	4 000		3 763	94	237	
3.2 Organizing the activity of the Project Implementation Unit (PIU)	62000	GEF	000995	71600 travel	8 000		4 000	50	4 000	
3.2 Organizing the activity of the Project Implementation Unit (PIU)	62000	GEF	000995		300	miscellaneous (stationery, bank fees, rental of furniture, supplies, moving services, ect)	2 734	911	-2 434	Project office is duly functioning in accordance with the approved annual working plans. Decisions of the PSC meetings.
TOTAL COMPONENT 3:	grand total				47 500		46 526	97,95%	974	
					411 700		407 184	98,90%	5 016	

Program Officer

Igar Tchoulba

Project Manager b2884

Alexey Artushvsky