

24/2/2014



UN Development Programme  
Belarus - Minsk

Award ID: 00067546  
Award Title: APPROACH TO ENERGY SAVING PROGRAMME  
Start Year: 2012  
End Year: 2016  
Implementing Partner  
(Executing Agency): GOVERNMENT

Budget (US\$) as of Last Revision on 01-January-2014		
Donor	Fund	Amount
EUCOMM	30079 EUROPEAN COMMISSION	2,649,007.00
Total Budget ( 2014 and Beyond )		2,649,007.00
Total Expenditure (2013 and Prior )		0.00
Award Total		2,649,007.00
Unprogrammed/Unfunded		0.00

Responsible Party  
(Implementing Agent): BYE-STATE COMMITTEE ON ENERGY  
Revision Type: General Revision 1

Brief Description:

DUE TO LATER REGISTRATION OF THE PROJECT BUDGET IN ATLAS IS UPDATED ACCORDINGLY

Agreed by: Farid Garakhanov, UNDP DRR  
Agreed by: Igar Tchoulba, UNDP Programme Officer

Initiated by the Project Manager/Programme Officer  
 Prepared by the Programme Associate  
 Agreed with Programme Finance Associate



Igar Tchoulba  
 Ina Klimenkova  
 Olga Grin

**Project Revision Check List**

Award (Project) ID: 00067546

Project (Output) ID/Title: 00083259 "Energy Saving Programme"

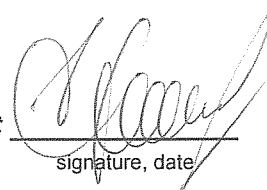
**Rev "01" - GENERAL REVISION**

**Brief description**

DUE TO LATER PROJECT REGISTRATION BUDGET IN ATLAS IS UPDATED ACCORDINGLY

Items Checked		Yes	No	Responsible Party
<b><u>Financial Data</u></b>				
1	Atlas GL Details correct			Programme Finance Associate
2	Multiyear budget table is verified			
3	Annual Work Plan updated (if not please indicate the reason)			Programme Officer
	<i>AWP will be developed later</i>		V	
<b><u>Project Information correctly entered into Atlas</u></b>				
4	Revision Type correct	V		Programme Associate
5	Justification made	V		
6	Project Status correct	V		
7	Impl. Agents/Resp.Parties correct	V		
8	UNDP input correct	n/a		
9	Cost Sharing	V		
a	Cost Sharing Agreement available	V		
b	Cost Sharing Input correct	V		
c	Payment Schedule realistic	V		
d	GMS rate correct	V		
e	GMS distribution entered into Atlas	V		
10	Multi-year budgeting is completed in Atlas	V		

Finance Analyst



signature, date

Yuliya Sysoyeva

name



## Annual Work Plan

Belarus - Minsk

Project: 00067546  
 Project Title: APPROACH TO ENERGY SAVING PROGRAMME  
 Year: 2014  
 Report Date: 24/2/2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$	
		Start	End		Fund	Donor	Budget Descr		
00083259 Developing an Integrated Appro	PROJECT MANAGEMENT			BYE-STATE COMMITTEE ON EN	30079	EUCOMM	75100	Facilities & Administration	27,445.00
				BYE-STATE COMMITTEE ON EN	30079	EUCOMM	70000	Operating Expenses	392,076.00
<b>TOTAL</b>									<b>419,521.00</b>
<b>GRAND TOTAL</b>									<b>419,521.00</b>



**Annual Work Plan**

Belarus - Minsk

Project: 00067546

Project Title: APPROACH TO ENERGY SAVING PROGRAMME

Year: 2015

Report Date: 24/2/2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$	
		Start	End		Fund	Donor	Budget Descr		
00083259 Developing an Integrated Appro	PROJECT MANAGEMENT			BYE-STATE COMMITTEE ON EN	30079	EUCOMM	75100	Facilities & Administration	72,927.00
				BYE-STATE COMMITTEE ON EN	30079	EUCOMM	70000	Operating Expenses	1,041,816.00
<b>TOTAL</b>									<b>1,114,743.00</b>
<b>GRAND TOTAL</b>									<b>1,114,743.00</b>



## Annual Work Plan

Belarus - Minsk

Project: 00067546  
 Project Title: APPROACH TO ENERGY SAVING PROGRAMME  
 Year: 2016  
 Report Date: 24/2/2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00083259 Developing an Integrated Appro	PROGECT MANAGEMENT			BYE-STATE COMMITTEE ON EN	30079	EUCOMM	70000	Operating Expenses	1,041,816.00
				BYE-STATE COMMITTEE ON EN	30079	EUCOMM	75100	Facilities & Administration	72,927.00
<b>TOTAL</b>									1,114,743.00
<b>GRAND TOTAL</b>									1,114,743.00