APPROVED/ UNDPResident Represendative USPResident Represendative ZSP/Sanaka Samarasinkha 2014

National Project Coordinator Sergei V. Zavyalov

\_ 2014

Annual Review Report 2013
"Initial Implementation of Accelerated HCFC Phase Out in the CEIT Region"
00084272
Ministry of Natural Resources and Environmental Protection of the Republic of Belarus
2013

e-out ped			Activity#	Project Title: Project ID: Imp. Agency: Year:					
			Description	"Initial Implementation of Accelerated HCFC Phase Out in the CEIT Region" 00084272 Ministry of Natural Resources and Environmental Protection of the Republic of Belarus 2013					
			Fund	of Accelera sources an					
			Fund Donor	led HCFC					
		Сопрон	Executing Budget entity Account	Phase Out in t					
	Compo	nt I. Region		he CEIT Reg					
	nent 2.HPMP, N	al accelerated [	Budget Account Description	jion" Republic of Belai					
	iational Level Cr	dase-out capacit	Budget Total funds Account planned (USD)	rus					
	Component 2.HPMP, National Level Capacity Strengthening and HCTC Phase Out Investment	Component I. Regional accelerated phase-out capacity building (to be implemented by UNDP Regional Center in Stovakia)	Annual Target						
	CFC Phase Out I	d by UNDP Regio	Funds utilized (USD)						
	restment	nal Center in Slo	nds utilized Annual target (USD) achieved, %						
		akia)	Variance, USD						
			Funds utilized Annual target Variance, (USD) Achieved, % USD Overall project assessment of implemented activities (brief description)						

		output 2.2.: Trained and equi preement officials, and refrig (trainers and training m	eration	te	chnicians using reso			Output 2.1: Formal HCFC Phase-out strategy and action plan developed and endorsed			Activity#
TOTAL	Sub Tr	2.2.2.1.		Sub T	2.2.1.1		TOTAL	2.1.1.			
TOTAL OUTPUT 2.2.:	Sub TOTAL OUTPUT 2.2.2:	Procurement of office equipment for training institutions and Refrigeration Association		Sub TOTAL OUTPUT 2.2.1:	Procurement of office equipment for customs and MNREP training institutes		TOTAL OUTPUT 2.1:	Organization of final HCFC phase-out strategy consultations and awareness raising workshop(s)			Description
		62000			62000			62000			Fund
		GEF			GEF			GEF			Donor
		UNDP/ MNREP			UNDP/ MNREP	Outp		UNDP/ MNREP 75700		Сопроне	Executing entity
		72200	Output 2		72200	ut 2.2.1. Cu	1.5			n I. Region	Budget Account
		Equipment and furniture	2.2. Refrigeration		Equipment and furniture	stoms and enviro		Training, Workshops and Confer	est 2 HPMP, N	al accelerated pl	Budget Account Description
24,000.00	00.000,71	17,000.00	ı technicians tra	7,000.00	7,000.00	nmental control	3,000.00	3,000.00	nional Level Ca	изе-ош сирисії;	Total funds planned (USD)
		4 training centers for refrigeration technicians including Refrigeration Association are equipped with sets of office equipment (laptop with software, projector and screen)	Output 2.2.2. Refrigeration technicians training and equipment support to enhance refrigeration-servicing practices		MNREP and customs training centers are equipped with technical audio-visual aids (projector.screen and laptop)	Output 2.2.1. Customs and environmental control officials training and equipment support to enhance Customs control capability		HCFC Phase-out Strategy document is discussed with the main stakeholders. Recommendations for amendments (if any) are developped for approval.	Component 2.HPMP, National Level Capacity Strengthening and HCFC Ph	Component 1. Regional accelerated phase-out capacity building (to be implemented by UNDP Regional Center in Slovakia)	Annual Target
20,413.49	16,594.49	16.594.49	o enhance refriger	3,819.00	3,819.00	nt support to enh	2,375.62	2,375.62	FC Phase Out Investment	by UNDP Region	Funds utilized (USD)
85,00%	98.00%	98.00%	ation-servicing p	55,00%	55.00%	ınce Customs con	79.00%	79,00%	estment .	al Center in Slov	Annual target achieved, %
3,586.57	405.51	405.51	ractices	. 00'IRF'E	3,181.00	trol capability	624.38	624.38		akia)	Variance, USD
		Specifications for the procurement of audio-visual aids for 4 training centers (Minsk National Technical University:Mogilev State University of Food Technologies, Polotsk Trade Technological College and Refrigeration Association) were duly developed and agreed with the recipients. Tender was successfully conducted and contracts are concluded. The equipment (projectors,screens, interactive boads, laptops) will be supplied ans installed in Quarter I, 2014.			Audio-visual aids for the MNREP educational center (are procured, supply of the equipment to the Customs' Training Center is posponed to later period in 2015 in answer to the Customs Committee' request.			Detailed discussion of the HCFC Strategy Document was conducted at the regional workshop involving over 30 representatives of ministries, regional administration, private sector. The participants were informed about the major steps to be undertaken in order to fulfill the obligations under the Montreal Protocol and the main reporting requirements on HCFC use.  For the purposes of presenting the Strategy document to the foreign specialists and providing for further communication and discussions its text was translated into English.			Overall project assessment of implemented activities (brief description)

			Output 3.1.M&E and adoptive management applied to project in response to needs and extract lessons learned.				Output 2.3: Targeted HCFC Phase-out Investment Program and Demonstration projects							Activity#	
4.1.1. Contracting project management group		TOTAL OUTPUT 3:	3.1.3 Monitoring project progre		Сопроме	TOTAL OUTPUT 2.	Sub TOTAL OUTPUT 2.3.2:	up of the equipment, training on new equipment operation etc)	Provision of technical expertise (drafting of design and tender documentation, 2.3.2.2.		Sub TOTAL OUTPUT 2.3.1:	2.3.1.2. documentation, installation and tuning up of the equipment,	expertise (drafting of design and tender		Description
62000	Comp		62000	Output.	t 3.: Monii				62000			62000	62000		Fund
GEF	nent 4.: P		GEF	3.I.M&E a	oring, lea				GEF			GEF			Donor
UNDP/ MNREP	Component 4:: Project Management Budget (PMB)		UNDP/ MNREP	nd adaptive n	ming, adaptiv			MNREP	UNDP/			UNDP/ MNREP	7-		Executing entity
71400	enent Bud		ı	чападетен	e feedback			71300	71200	Outp		71300	71200		Budget Account
Contractual Services - Individ	get (PMB)		ı	t applied to proje	Component 3: Monitoring, learning, adaptive feedback, outroach and evaluation			Local consultants	International Consultants	Output 2.3.2. Implementation of a solvent conversion project at David G		Local Consultants	International Consultants	Outpu	Budget Account Description
22,500.00		0.00	ı	ct in response to	valuation	27,000.00	0.00	0.00	0.00	entation of a sol	0	0.00	0.00	t 2.3.1. Impleme	Total funds planned (USD)
Project Manager, Fin/Admin assisstant and Scientific Coordinator are hired under SC				Output 3.1.M&E and adaptive management applied to project in response to needs and extract lessons learned			Terms of Reference for corresponding consultancy services are drafted. Selection process is conducted					In the conversion project at MAZ Kupava    One   Terms of Reference for corresponding consultancy services are drafted.   Selection process is conducted   O.00   Conducted   O.00   O.0			Annual Target
21,405.95		0.00	0.00	١٠ ا		22,789.11	0.00	0.00	0.00	id Gorodok Electr	0.00	0.00	0.00	roject at MAZ Kuj	Funds utilized (USD)
95.00%		0.00%	%00.0	rned and best pra		84.40%	0.00%	%00.0	%00.0	orodok Electromechanical Plant	0,00%	200.0	0.00%	рача	Annual target achieved, %
1,094.05		0,00	#3HA4!	ctices are replic		4,210.89	989	0.00	0.00	1	0.00	0.00	0.00		Variance, USD
Project Team started project implementation.			Project monitoring was ensured. in accordance with M&E Plan. Progress reports are presented comprehensively and in due time.	Lessons learned and best practices are replicated at the national level				was completed. Selection of a qualified candidate and contract assignment is planned for February 2014.	TOR for International Expert to implement solvent conversion project was duly developed and approved. Bidding process			alternative technology conversion project was duly developed and approved. Bidding and selection process was successfully conducted. The assignment will start in late-January 2014	TOR for International Expert to implement of MAZ-Kupaya		Overall project assessment of implemented activities (brief description)

TOTAL OUTPUT 4 Project Manager Programme Analyst, UNDP Liatsevskaya L-Tchoulba 42,900,00 Date: Date: 38,733.13 90 29%

Activity Output 4.1. Effective project management 4.1.2. 4.1.9. 4.1.3. 4.1.6. 4.1.5. 4.1.4. 4.1.8 4.1.7 Translation, printing, IT maintanance and other Business trips Audit insurance of project furnichure and Project Visibility office supplies Activities (phones, internet) assets, sundry expenses Bank and postal charges. services Purchasing consumables equipment Purchasing office Connectivity charges Description 62000 62000 62000 62000 62000 62000 62000 Fund Donor GEF GH 얾 GEF 덈 GEF GH GEF Executing UNDP/ MNREP UNDP/ MNREP UNDP/ MINREP UNDP/ MNREP UNDP/ MNREP UNDP/ MNREP UNDP/ MNREP UNDP/ MNREP entity Budget Account 71600 75700 74100 71300 72500 72400 72500 72200 Workshops and Miscellaneous ation services Telecommunic Local consultants Description Professional Equipment Account Budget services expenses Supplies Travel Training, Total funds planned (USD) 6,500.00 8,400.00 2,500.00 600.00 1,000.00 600.00 800.00 0.00 Gorodok Electromechanical Plant and MAZ-Kupava Plant Slovakia (2 persons) Demonstartion Projects' are organized. Updated and Project Document Project office operates Workshop organized by BRC Participation in the Inception implementation plans are Monitoring visits to David objectives, main activities with the approved ADWP effectively in accordance report is prepared. and the project goal, Main stakeholders are and results. Project Inception informed on the Project start Annual Target Funds utilized 4,919.61 (USD) 7,710.13 2,618.75 619.49 863.14 132.35 463.71 0.00 Annual target achieved, % 76.00% 108.00% 92.00% 22.00% 62.00% 77.00% 105.00% Variance, USD 1,580.39 4,166.87 -118.75 689.87 380.51 -63.14467.65 136.29 0.00 of policy measures and other incentives in order to comply Project offce operates effectively in accordance with the approved ADWP and Project Document ii) 2 Representatives of MNREP and Refrigiration i) Implementation shedules for technology conversion projects and TA requirements were negotiated and agreed during Overall project assessment of implemented activities (brief Project Inception Workshop, organized by UNDP regional iii) PIU staff and UNDP Programme Analyst took part in the with Montreal Protocol targets. Report on the results of the Kupava plants (2 visits). monitoring visits to David-Gorodok (1 visit) and MAZ-Center ( Bratislava, Slovania) . Mutual consultations with the tour was duly prepared. participants studied international experience in introduction conducted 24-26 September 2013 (Bishkek, Kyrgyzsatn). The Association participated in the Thematic Meeting on HPMPs. and expected results during the conduct of the national More than 30 reprentatives of the main stakeholders (UNDP, were conducted and cooperation under the project activities representatives of the participating in the project countries the main stakeholders within Quater 1 of 2014. Inception report was prepared and will be distributed among Inception Workshop. Information on the event was publicly awared of the project goal, objectives, prospective activities organizations, private enterprises dealing with ODS) were scientific research institutions, non-governmental Government Ministries, State Entities, educational and mounced through mass media and internet resources. description)