IDP Deputy Resident Representative in Belarus Earid Garakhanov

Annual Detailed Work Plan

Project ID: Project title: No 84564 "Support National Action Plan Alignment and the United Nations Convention to Combat Descritication Reporting in the Republic of Belarus"

Objectives for the year:

The draft of National Action Plan Alignment and the draft of Strategy of UNCCD implementation in Belarus developed
 National UNCCD report drafted

3. The proposals for alignment of national legislation and reporting according to UNCCD requirements developed
4. Awareness of stakeholders and degree of their participation in discussion and development of proposals for addressing problems in the implementation by the Republic of Belarus of the UNCCD and its main provisions of national and regional strategic documents in the field of land degradation is increased.

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Assessment of the Belatussian drought warning system and analysis of the existing system of sites for observation and monitoring of drought and formulation of recommendations to the system optimisation.	Updating and filling electronic data information system on the UNCCD implementation in Belarus	Presentation of Belarus experience in combating land degradation and desertification during international conferences	Human and scientific capacity building for NAP alignment	Workshop for government authorities and representatives of NGO on the UNCCD implementation and its role in the system of UN environmental conventions	Establishing the inter-ministerial working group focused on the development of the NAP and UNCCD Strategy	Improving development tools and policies, raise awareness of the National Action Plan (NAP)	Description	
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The drought evaluation system in the Republic of Belarus (software package "Integrated Assessment Of Drought") and the system of observation and execution platforms for drought monitoring evaluated. The proposals for their optimization and improvement of the computerized droughts assessment system (in the issue of of autotaisation of agrometrical information processing) in the Republic of Belarus elaborated. On this basis developed sections to the Strategy and to the NAP.	Electronic data information system on the UNCCD implementation in Belarus is filled, available on the Internet and well-maintained.	Not less than 2 representatives of the Republic of Belarus took part in international conference on biodiversity and submitted reports on Belarus experience in combating land degradation		Information about the UNCCD and its approaches was presented to the stakeholders. Not less than 20 Government and NGOs representatives participated in the workshop.	Inter-ministreal Working Group to develop the NAP and UNCCD Strategy is established. At least two meetings of the WG are to be held.		Annual outputs	

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and Environmental Protection of the Republic of Belarus

National Project Coordinator 2014

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I.4.1 Organization of working visit to the National UNCCD focal points to the UNCCD Secretariat.	1.4 Strengthening legal and institutional frameworks for alignment and implementation of the NAP		regional and sectoral plans and programmes based on current state forecasting system. Development of the project proposals for implementation of UNCCD requirements.	1.3.4 Development of the Integrated Financial Strategy and Integrated Investment System for NAP including integration of the UNCCD obligations into the governmental,			_	1.3. NAP drafting	5	Description	
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Representative of MNREP visited the UNCCD Secretariat for discussion and negotiation of the issues combat land degradation, international cooperation, alignment of NAP, development of national UNCCD reports.		indicators of the 10-Year Strategy of the UNCCD (2008-2018) for enhancing the implementation of the UNCCD requirements in the national, regional and sectoral development programs, taking into account the current state forecasting system socioeconomic development.	Investment System for NAP developed. 3. 10 project proposals for implementation of UNCCD requirements prepared. 4. Proposals and recommendations for inclusion	The report on available national and foreign sources to funding of the NAP prepared and submitted to the Ministry of Environment. The Integrated Financial Strategy and Integrated.	The drafts of NAP and the Strategy approved by MNREP. Drafts developed based on the analisys of provisions and Belarus obligations under the 10-Year Strategy of the UNCCD (2008-2018) and the UNCCD methodology and procedures for NAP development. The drafts of NAP and the Strategy submitted to the MNREP (including legal act for	Alignment of the indicators of the 10-Year Strategy of the UNCCD (2008-2018) compared with the national system of socio-economic indicators. The proposals for aignment of the indicators submitted to the MNREP.	The degraded land accounting system in the Republic of Belarus conducted and proposals for its improvement elaborated.		Equipment is purchased in accordance with the agreed Procurement Action Plan with and the procurement justifications in accordance with the Project document.	Annual outputs	

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Organizing the activity of the Project Management Group (PMG)	Organizing the activity of the Project Board (PB)	ement	Making a short video, presentation and film, showcasing activity in the field of land degradation.	of harmonization of local legal framework and reporting with the UNCCD requirements	Drafting legal and technical acts in the area	,	representatives of the Government, local authorities and NGOs on the issues of implementation of national strategic documents in the area of the UNCCD and reporting	Organization of round tables with	Development and publication of information and visibility materials on combating degradation		Purshasing of equipment for the computer aided referral system	Analysis of information and development of the draft of National Report to UNCCD	2. Reporting and Review process	Purshasing of equipment to strengthen the national coordination structures for NAP alignment	Description	
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1100				3000	0004	4000			2500	8000				5000	Q2	Activities per quarters, USD
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PMG	PMG		PMG	PMG		PMG		TO STATE OF THE ST	PMG		PMG	PMG		PMG	Responsible party	
The project is implemented in accordance with the Project document and approved ADWP	2 PB meetings were carried out	created and demostrated via mass-media.	Short video, presentation and film to demonstrate activity in the field of land degradation in Belarus	Drafts of legal and technical acts in the area of harmonization of local legal framework and reporting with the UNCCD requirements drafted and submitted to the MNREP (minimum 2 drafts of codes of technical references in the field of sustainable land use, at least 3 drafts of regulations for harmonization of national legislation in accordance with the requirements of the UNCCD reporting).		representatives of governmental and regional bodies and NGOs	Awareness of stakeholders on the NAP issues increased. Current status and problem issues of UNCCD requirements implementation in Belarus discussed. The information shared wide audience of stakeholders. Minimum 6 round tables		Drafted and published: 1) Informational materials on combating land degradation in Belarus (1000 pcs.) 2) Visibility materials (calendars, leaflets, presentational materials) (1000 pcs)	procurement justifications in accordance with the Project document.	Equipment purchased in accordance with the agreed Procurement Action Plan with and the	The draft of UNCCD National Report elaborated and submitted to the MNREP		Equipment purchased in accordance with the agreed Procurement Action Plan with and the procurement justifications in accordance with the Project document.	Annual outputs	

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		99 180	Grand total		CONTRACTOR OF THE STATE OF THE	ACTION OF THE PROPERTY.	***************************************	WITH THE PROPERTY OF THE PROPE	NATIONAL PROPERTY.		
		4 350	total per management								
Updating data on project progress in the ATLAS system on a regular basis	PMG									3.4.1 Monitoring of progress towards results in accordance with UNDP procedures	
										3.4 Project monitoring and evaluation	WATER OF THE
Project reports for 2014 prepared and submitted to MNREP, UNDP and the Ministry of Economy in conformity with the approved schedule and according to the established format	PMG						approved	in conformity with the approved schedule	1 conform	3.3.2 Preparation and submission of project reports to MNREP, UNDP and the Ministry of Economy in conformity with the approved schedule and according to the established format	C. MACCOCA PARAMETER AND COMPANY OF A PROCESSING PARAMETER AND COMPANY
ADWP-2014 drafted and agreed by MNREP and UNDP. Draft of ADWP-2015 prepared and considered by the PB	PMG					The same CC / AC on smill do Sec. 20.		CATCHANGE WAS THE TOTAL		3.3.1 Drafting and submitting project implementation plans for PB agreement	
Annual outputs	Responsible party	Planned financial resources, USD	Budget account description	Budget account	Fund Donor	Executing entity	Q	Q2 Q3	Q	Description	Activity
	CONSTRUCTOR CONTRACTOR						rs, USD	Activities per quarters, USD	Activities		a Addition on the Committee of the Commi

Acronyms:

CEF UNDP Global Environment Facility United Nations Development Programme

MNREP NAP Ministry of Natural Resources and Environmental Protection of the Republic of Belarus

National Action Plan

78 Project Board

PMG ATLAS Project Management Group

UNDP enterprise resource planning programme

Programme Analyst, UNDP

UNDP Project Manager

Project Technical Coordinator

Igar Tchoulba

Alexei Artushevski

Andrei Pinihin

Date Date