

17/12/2013



UN Development Programme  
Belarus - Minsk

**Award ID:** 00074681  
**Award Title:** PROJECT PREPARATION  
GRANT\_BELARUS GREEN CITIES  
**Start Year:** 2013  
**End Year:** 2014  
**Implementing Partner**  
**(Executing Agency):** UNDP

Budget (US\$) as of Last Revision on 01-January-2014		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	80,000.00
<b>Total Budget (201 and Beyond )</b>		80,000.00
<b>Total Expenditure (2012 and Prior</b>		0.00
<b>Award Total</b>		80,000.00
<b>Unprogrammed/Unfunded</b>		0.00

**Responsible Party**  
**(Implementing Agent):** UNDP

**Revision Type:** Initial Project Approval

**Brief Description:**

THE BUDGET IS ENTERED IN ACCORDANCE WITH INITIATION PLAN DOCUMENT.

**Agreed by:** Farid Garakhanov, UNDP DRR  
**Agreed by:** Igar Tchoulba, UNDP Programme Officer

Initiated by the Project Manager

Prepared by the Programme Finance Associate Olga Grin

**Project Revision Check List**

Award (Project) ID: 00074681

Project (Output) ID/Title: 00086966 "Addressing Irregular Migration"

**Rev "INI" - GENERAL REVISION**

**Brief description**

THE BUDGET IS ENTERED IN ACCORDANCE WITH INITIATION PLAN DOCUMENT.

	Items Checked	Yes	No	Responsible Party
1	Annual Work Plan updated (if not please indicate the reason) <i>The AWP is in accordance with IP Document</i>		V	Programme Officer
	<b><u>Project Information correctly entered into Atlas</u></b>			
2	Revision Type correct	V		Programme Finance Associate
3	Revision Code correct	V		
4	Justification made	V		
5	Project Status correct	V		
6	Impl. Agents/Resp.Parties correct	V		
	<b><u>Financial Data</u></b>			
7	Atlas GL Details correct	V		Programme Finance Associate
8	UNDP input correct	V		
9	Cost Sharing	n/a		
a	Cost Sharing Agreement available	n/a		
b	Cost Sharing Input correct	n/a		
c	Payment Schedule realistic	n/a		
d	GMS rate correct	n/a		
e	GMS distribution entered into Atlas	n/a		
10	Expenditures compliant to Budget	V		

Yuliya Sysoyeva

signature, date



**Annual Work Plan**

Belarus - Minsk

Project: 00074681

Project Title: PROJECT PREPARATION GRANT\_BELARUS GREEN CITIES

Year: 2013

Report Date: 17/12/2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00069665	PROJECT PREPARATION GRANT_BELA			UNDP	62000	GEFTrustee	71300	Local Consultants	0.00
				UNDP	62000	GEFTrustee	71200	International Consultants	0.00
<b>TOTAL</b>									<b>0.00</b>
<b>GRAND TOTAL</b>									<b>0.00</b>



Annual Work Plan

Belarus - Minsk

Project: 00074681

Project Title: PROJECT PREPARATION GRANT\_BELARUS GREEN CITIES

Report Date: 17/12/2013

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$
		Start	End		Fund	Donor	Budget Descr	
00086986 PROJECT PREPARATION GRANT_BELA	PRG_FINALIZE PRODOC G			UNDP	62000	GEF Trustee	71600 Travel	4,000.00
				UNDP	62000	GEF Trustee	71200 International Consultants	61,000.00
				UNDP	62000	GEF Trustee	71300 Local Consultants	15,000.00
<b>TOTAL</b>								80,000.00
<b>GRAND TOTAL</b>								80,000.00