



Selection Criteria :

Business Unit : BRB10
Period : April-June (2015)
Selected Project Id : 00082954
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00082954 Strengthening Citizen Security	Period :	April-June (2015)
Output # : 00091630 Strengthening Citizen Security	Impl. Partner :	99999 UNDP
	Location :	Barbados
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : OUTPUT3 (Strengthening Nat.Capacities)

Fund : 04000 (Core Programme, UNU Centre)

71615 - Daily Subsistence Allow-Intl	0.00	4,630.25	0.00	4,630.25
76125 - Realized Loss	0.00	0.01	0.00	0.01

Total for Fund 04000 0.00 4,630.26 0.00 4,630.26

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	900.00	0.00	900.00
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Total for Fund 11888 0.00 900.00 0.00 900.00

Total for Activity OUTPUT3 0.00 5,530.26 0.00 5,530.26

Activity : OUTPUT4 (Public Sensitisation)

Fund : 04000 (Core Programme, UNU Centre)

71605 - Travel Tickets-International	0.00	862.00	0.00	862.00
71615 - Daily Subsistence Allow-Intl	0.00	863.15	0.00	863.15

Total for Fund 04000 0.00 1,725.15 0.00 1,725.15

Total for Activity OUTPUT4 0.00 1,725.15 0.00 1,725.15

Activity : OUTPUT5 (Citizen Security Network)

Fund : 04000 (Core Programme, UNU Centre)

71605 - Travel Tickets-International	0.00	5,008.05	0.00	5,008.05
71625 - Daily Subsist Allow-Mtg Partic	0.00	794.22	0.00	794.22
72715 - Hospitality Catering	0.00	4,152.78	0.00	4,152.78
75710 - Participation of counterparts	0.00	1,620.00	0.00	1,620.00

Total for Fund 04000 0.00 11,575.05 0.00 11,575.05

Total for Activity OUTPUT5 0.00 11,575.05 0.00 11,575.05

Activity : OUTPUT6 (Citizen Security Policies)



Combined Delivery Report by Activity

Project Id : 00082954 Strengthening Citizen Security	Period :	April-June (2015)
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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 04000 (Core Programme, UNU Centre)				
75710 - Participation of counterparts	0.00	344.40	0.00	344.40
Total for Fund 04000	0.00	344.40	0.00	344.40
Fund : 11888 (Country Co-Financing CS)				
71305 - Local Consult.-Sht Term-Tech	0.00	3,600.00	0.00	3,600.00
75710 - Participation of counterparts	0.00	1,745.58	0.00	1,745.58
Total for Fund 11888	0.00	5,345.58	0.00	5,345.58
Total for Activity OUTPUT6	0.00	5,689.98	0.00	5,689.98
Activity : OUTPUT7 (Project Management)				
Fund : 04000 (Core Programme, UNU Centre)				
61205 - Salaries - GS Staff	0.00	365.11	0.00	365.11
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	72.29	0.00	72.29
62215 - Contrib. to Medical, social In	0.00	11.31	0.00	11.31
62240 - Annual Leave Expense - GS	0.00	25.18	0.00	25.18
63530 - Contribution to EOS Benefits	0.00	13.71	0.00	13.71
63535 - Contribution to Security	0.00	16.42	0.00	16.42
63545 - Contribution to ICT	0.00	5.49	0.00	5.49
63550 - Contributions to MAIP	0.00	1.48	0.00	1.48
63555 - Contribution to UN JFA	0.00	10.97	0.00	10.97
63560 - Contributions to Appendix D	0.00	1.11	0.00	1.11
65115 - Contributions to ASHI Reserve	0.00	29.24	0.00	29.24
65135 - Payroll Mgt Cost Recovery ATLA	0.00	2.84	0.00	2.84
71305 - Local Consult.-Sht Term-Tech	0.00	337.50	0.00	337.50
71405 - Service Contracts-Individuals	0.00	28,124.68	0.00	28,124.68
71410 - MAIP Premium SC	0.00	99.55	0.00	99.55
71415 - Contribution to Security SC	0.00	1,147.62	0.00	1,147.62
71605 - Travel Tickets-International	0.00	378.30	0.00	378.30
71635 - Travel - Other	0.00	778.00	0.00	778.00
72505 - Stationery & other Office Supp	0.00	40.95	0.00	40.95
75710 - Participation of counterparts	0.00	194.40	0.00	194.40
Total for Fund 04000	0.00	31,656.15	0.00	31,656.15
Total for Activity OUTPUT7	0.00	31,656.15	0.00	31,656.15
Total for Output : 00091630	0.00	56,176.59	0.00	56,176.59



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Output # : 00091630 Strengthening Citizen Security	Impl. Partner :	99999 UNDP		
	Location :	Barbados		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	56,176.59	0.00	56,176.59
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Signed By : _____ Date : _____

Signed By : _____ Date : _____

05 MAY 2017

15 MAY 2017



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	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48101 - Antigua - Cty Pgmm	0.00	4,073.46	0.00	4,073.46
48204 - Barbados - Dem. Governance	0.00	6,245.58	0.00	6,245.58
49701 - Dominica - Cty Pgmm	0.00	11,728.19	0.00	11,728.19
50301 - Grenada - Cty Pgmm	0.00	9,726.68	0.00	9,726.68
51501 - Montserrat - Cty Pgmm	0.00	2,874.86	0.00	2,874.86
51901 - St. Kitts and Nevis - Cty Pgmm	0.00	4,466.55	0.00	4,466.55
52301 - Saint Lucia - Cty Pgmm	0.00	11,310.13	0.00	11,310.13
52501 - St Vincent&Grenadines-Cty Pgmm	0.00	5,751.14	0.00	5,751.14



Funds Utilization

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No Data found for the Selection Criteria