

Combined Delivery Report by ActivitySelection Criteria :

Business Unit : BRB10  
 Period : Jan-March (2016)  
 Selected Project Id : 00082954  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project Id : 00082954	Strengthening Citizen Security	Period :	Jan-March (2016)
Output # : 00091630	Strengthening Citizen Security	Impl. Partner :	99999 UNDP
		Location :	Barbados
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

## Activity : OUTPUT2 (Crime &amp; GBV Data)

## Fund : 11888 (Country Co-Financing CS)

72605 - Grants to Instit & other Benef	0.00	- 15,000.00	0.00	- 15,000.00
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>- 15,000.00</b>	<b>0.00</b>	<b>- 15,000.00</b>
<b>Total for Activity OUTPUT2</b>	<b>0.00</b>	<b>- 15,000.00</b>	<b>0.00</b>	<b>- 15,000.00</b>

## Activity : OUTPUT3 (Strengthening Nat.Capacities)

## Fund : 11888 (Country Co-Financing CS)

71205 - Intl Consultants-Sht Term-Tech	0.00	3,150.00	0.00	3,150.00
71605 - Travel Tickets-International	0.00	1,210.15	0.00	1,210.15
71615 - Daily Subsistence Allow-Intl	0.00	3,474.80	0.00	3,474.80
71625 - Daily Subsist Allow-Mtg Partic	0.00	3,842.00	0.00	3,842.00
71635 - Travel - Other	0.00	304.00	0.00	304.00
75705 - Learning costs	0.00	7,852.50	0.00	7,852.50
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>19,833.45</b>	<b>0.00</b>	<b>19,833.45</b>
<b>Total for Activity OUTPUT3</b>	<b>0.00</b>	<b>19,833.45</b>	<b>0.00</b>	<b>19,833.45</b>

## Activity : OUTPUT6 (Citizen Security Policies)

## Fund : 04000 (Core Programme, UNU Centre)

72715 - Hospitality Catering	0.00	- 60.99	0.00	- 60.99
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>- 60.99</b>	<b>0.00</b>	<b>- 60.99</b>
<b>Total for Activity OUTPUT6</b>	<b>0.00</b>	<b>- 60.99</b>	<b>0.00</b>	<b>- 60.99</b>

## Activity : OUTPUT7 (Project Management)

## Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	11,583.82	0.00	11,583.82
71410 - MAIP Premium SC	0.00	26.72	0.00	26.72
71415 - Contribution to Security SC	0.00	440.58	0.00	440.58



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Project Id : 00082954 Strengthening Citizen Security		Period : Jan-March (2016)		
Output # : 00091630 Strengthening Citizen Security		Impl. Partner : 99999 UNDP		
		Location : Barbados		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71605 - Travel Tickets-International	0.00	1,023.00	0.00	1,023.00
71615 - Daily Subsistence Allow-Intl	0.00	1,570.29	0.00	1,570.29
71635 - Travel - Other	0.00	854.84	0.00	854.84
72415 - Courier Charges	0.00	128.02	0.00	128.02
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>15,627.27</b>	<b>0.00</b>	<b>15,627.27</b>
<b>Fund : 11888 (Country Co-Financing CS)</b>				
71615 - Daily Subsistence Allow-Intl	0.00	1,871.29	0.00	1,871.29
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>1,871.29</b>	<b>0.00</b>	<b>1,871.29</b>
<b>Total for Activity OUTPUT7</b>	<b>0.00</b>	<b>17,498.56</b>	<b>0.00</b>	<b>17,498.56</b>
<b>Total for Output : 00091630</b>	<b>0.00</b>	<b>22,271.02</b>	<b>0.00</b>	<b>22,271.02</b>
<b>Project Total :</b>	<b>0.00</b>	<b>22,271.02</b>	<b>0.00</b>	<b>22,271.02</b>

Signed By :

Date :

10 5 MAY 2017

Signed By :

Date :

0 5 MAY 2017

Combined Delivery Report by Activity



UN Development Programme  
Report ID: unglcdrb

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Selection Criteria :

Business Unit : BRB10  
Period : Jan-March (2016)  
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Selected Outputs : ALL

Project Id : ALL		Period : Jan-March (2016)		
Output # : ALL		Impl. Partner :		
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48101 - Antigua - Cty Pgmm	0.00	5,151.85	0.00	5,151.85
48204 - Barbados - Dem. Governance	0.00	6,704.74	0.00	6,704.74
49701 - Dominica - Cty Pgmm	0.00	2,273.13	0.00	2,273.13
50301 - Grenada - Cty Pgmm	0.00	- 60.99	0.00	- 60.99
51901 - St. Kitts and Nevis - Cty Pgmm	0.00	2,922.42	0.00	2,922.42
52301 - Saint Lucia - Cty Pgmm	0.00	5,151.85	0.00	5,151.85
52501 - St Vincent&Grenadines-Cty Pgmm	0.00	128.02	0.00	128.02

Combined Delivery Report by Activity



UN Development Programme  
Report ID: unglcdrb

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Funds Utilization

Selection Criteria :

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Period : Jan-March (2016)  
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Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00082954 Strengthening Citizen Security

Period : As Of Mar31,2016

Output #	00091630	Impl. Partner :99999 UNDP	UNDP AMOUNT
			0.00
		Outstanding NEX advances	0.00
		Undepreciated Fixed Assets	0.00
		Inventory	0.00
		Prepayments	0.00
		Commitments	0.00