



Selection Criteria :

Business Unit : BRB10
Period : Jan-March (2016)
Selected Project Id : 00088191
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL


Project Id : 00088191 Support to Referendum on Const	Period :	Jan-March (2016)
Output # : 00094963 Referendum on Constitutional	Impl. Partner :	99999 UNDP
	Location :	Barbados


	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY 1 (Drafting of Bills & Civic Educ)				
Fund : 20004 (DGTTF-NATIONAL, REGIONAL LOCAL)				
75705 - Learning costs	0.00	4,706.12	0.00	4,706.12
75710 - Participation of counterparts	0.00	4,244.56	0.00	4,244.56
76135 - Realized Gain	0.00	- 0.02	0.00	- 0.02
Total for Fund 20004	0.00	8,950.66	0.00	8,950.66
Total for Activity ACTIVITY 1	0.00	8,950.66	0.00	8,950.66
Activity : ACTIVITY 3 (Public Awareness Campaign)				
Fund : 20004 (DGTTF-NATIONAL, REGIONAL LOCAL)				
72320 - Wood & Paper Products	0.00	25.11	0.00	25.11
72325 - Chemical, Glass, NonMetallic Prd	0.00	30.89	0.00	30.89
72505 - Stationery & other Office Supp	0.00	130.13	0.00	130.13
74525 - Sundry	0.00	27.92	0.00	27.92
Total for Fund 20004	0.00	214.05	0.00	214.05
Total for Activity ACTIVITY 3	0.00	214.05	0.00	214.05
Activity : ADMINISTRATION (Project Management)				
Fund : 20004 (DGTTF-NATIONAL, REGIONAL LOCAL)				
71305 - Local Consult.-Sht Term-Tech	0.00	12,075.75	0.00	12,075.75
Total for Fund 20004	0.00	12,075.75	0.00	12,075.75
Total for Activity ADMINISTRATION	0.00	12,075.75	0.00	12,075.75
Total for Output : 00094963	0.00	21,240.46	0.00	21,240.46



Combined Delivery Report by Activity

Project Id : 00088191 Support to Referendum on Const	Period :	Jan-March (2016)		
Output # : 00094963 Referendum on Constitutional	Impl. Partner :	99999 UNDP		
	Location :	Barbados		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	21,240.46	0.00	21,240.46

Signed By :  Date : 05 MAY 2017

Signed By :  Date : 05 MAY 2017



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Project Id : ALL	Period : Jan-March (2016)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48204 - Barbados - Dem. Governance	0.00	21,240.46	0.00	21,240.46



Funds Utilization

Selection Criteria :

Business Unit : BRB10
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Selected Project Id : 00088191
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Selected Outputs : ALL

Project/Award: 00088191 Support to Referendum on Const

Period : As Of Mar31,2016

Output #	00094963	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			12,075.75