



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : BRB10
Period : July-Sep (2016)
Selected Project Id : 00088191
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00088191 Support to Referendum on Const	Period :	July-Sep (2016)
Output # : 00094963 Referendum on Constitutional	Impl. Partner :	99999 UNDP
	Location :	Barbados
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 20004 (DGTTF-NATIONAL, REGIONAL LOCAL)

71360 - Local Consult-Security	0.00	21.25	0.00	21.25
75105 - Facilities & Admin - Implement	0.00	5.96	0.00	5.96
77630 - Dep Exp Owned - ITC	0.00	53.34	0.00	53.34
Total for Fund 20004	0.00	80.55	0.00	80.55
Total for Activity	0.00	80.55	0.00	80.55

Activity : ACTIVITY 1 (Drafting of Bills & Civic Educ)

Fund : 20004 (DGTTF-NATIONAL, REGIONAL LOCAL)

71615 - Daily Subsistence Allow-Intl	0.00	744.49	0.00	744.49
71635 - Travel - Other	0.00	77.09	0.00	77.09
75105 - Facilities & Admin - Implement	0.00	370.47	0.00	370.47
75705 - Learning costs	0.00	3,653.35	0.00	3,653.35
75710 - Participation of counterparts	0.00	156.00	0.00	156.00
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 20004	0.00	5,001.39	0.00	5,001.39
Total for Activity ACTIVITY 1	0.00	5,001.39	0.00	5,001.39

Activity : ACTIVITY 4 (Capacity Building)

Fund : 20004 (DGTTF-NATIONAL, REGIONAL LOCAL)

72445 - Common Services-Communications	0.00	2,007.41	0.00	2,007.41
72615 - Micro Capital Grants-Other	0.00	40,955.76	0.00	40,955.76
75105 - Facilities & Admin - Implement	0.00	3,437.05	0.00	3,437.05
Total for Fund 20004	0.00	46,400.22	0.00	46,400.22
Total for Activity ACTIVITY 4	0.00	46,400.22	0.00	46,400.22

Activity : ACTIVITY2 (Support to Referendum)

Fund : 20004 (DGTTF-NATIONAL, REGIONAL LOCAL)



Combined Delivery Report by Activity

Table with columns: Project Id, Output #, Period, Impl. Partner, Location, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Includes rows for Fund 20004, Activity ADMINISTRATION, and Project Total.

Signed By: [Signature] Date: 10.5 MAY 2017

Signed By: [Signature] Date: 10 5 MAY 2017



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Project Id : ALL	Period : July-Sep (2016)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48201 - Barbados - Central	0.00	6,692.76	0.00	6,692.76
48204 - Barbados - Dem. Governance	0.00	66,184.13	0.00	66,184.13
48205 - Barbados - Energy & Envirnmnt	0.00	367.34	0.00	367.34



Funds Utilization

Selection Criteria :

Business Unit : BRB10
Period : July-Sep (2016)
Selected Project Id : 00088191
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00088191 Support to Referendum on Const

Period : As Of Sep30,2016

Output #	00094963	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			- 53.34
Inventory			0.00
Prepayments			0.00
Commitments			32,454.62