



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : BRB10
Period : April-June (2016)
Selected Project Id : 00089334
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00089334	Derisking the Transition from	Period :	April-June (2016)
Output # : 00095631	The Ten Island Challenge	Impl. Partner :	00208 Rocky Mountain Institute/CWR
		Location :	Barbados
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

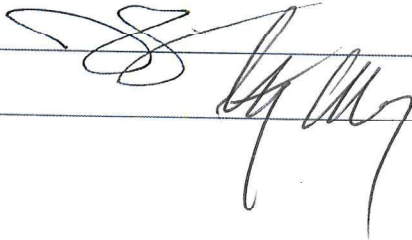
Activity	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : OUTCOME 1 (Policy De-risking Measures)				
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	38,882.52	0.00	38,882.52
75705 - Learning costs	0.00	2,836.00	0.00	2,836.00
Total for Fund 62000	0.00	41,718.52	0.00	41,718.52
Total for Activity OUTCOME 1	0.00	41,718.52	0.00	41,718.52
Activity : OUTCOME 2 (Institutional & Technical Cap)				
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	28,626.00	0.00	28,626.00
Total for Fund 62000	0.00	28,626.00	0.00	28,626.00
Total for Activity OUTCOME 2	0.00	28,626.00	0.00	28,626.00
Activity : OUTCOME 3 (Investment Mechanism)				
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	31,801.00	0.00	31,801.00
Total for Fund 62000	0.00	31,801.00	0.00	31,801.00
Total for Activity OUTCOME 3	0.00	31,801.00	0.00	31,801.00
Activity : OUTCOME 4 (Project Management)				
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	6,367.50	0.00	6,367.50
Total for Fund 62000	0.00	6,367.50	0.00	6,367.50
Total for Activity OUTCOME 4	0.00	6,367.50	0.00	6,367.50



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Project Id : 00089334 Derisking the Transition from Output # : 00095631 The Ten Island Challenge		Period : April-June (2016) Impl. Partner : 00208 Rocky Mountain Institute/CWR Location : Barbados		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : PROJECT PREP (Project Preparation)				
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	28,698.00	0.00	28,698.00
71305 - Local Consult.-Sht Term-Tech	0.00	2,193.57	0.00	2,193.57
71310 - Local Consult.-Short Term-Supp	0.00	1,649.46	0.00	1,649.46
71605 - Travel Tickets-International	0.00	1,041.55	0.00	1,041.55
71615 - Daily Subsistence Allow-Intl	0.00	1,310.89	0.00	1,310.89
72415 - Courier Charges	0.00	256.51	0.00	256.51
72815 - Inform Technology Supplies	0.00	223.50	0.00	223.50
Total for Fund 62000	0.00	35,373.48	0.00	35,373.48
Total for Activity PROJECT PREP	0.00	35,373.48	0.00	35,373.48
Total for Output : 00095631	0.00	143,886.50	0.00	143,886.50
Project Total :	0.00	143,886.50	0.00	143,886.50

Signed By :



Date :

9 May, 2017

Signed By :



Date :

10 8 MAY 2017



Combined Delivery Report by Activity

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Project Id : ALL	Period : April-June (2016)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48201 - Barbados - Central	0.00	7,150.38	0.00	7,150.38
48205 - Barbados - Energy & Envirnmnt	0.00	136,736.12	0.00	136,736.12



Combined Delivery Report by Activity

Funds Utilization

Selection Criteria :

Business Unit : BRB10
Period : April-June (2016)
Selected Project Id : 00089334
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00089334 Derisking the Transition from

Period : As Of Jun30,2016

Output #	00095631	Impl. Partner :00208 Rocky Mountain Institute/CWR	UNDP AMOUNT
Outstanding NEX advances			211,865.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00