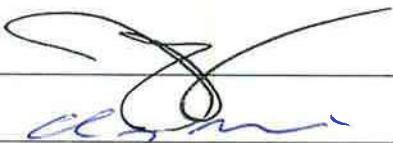




Project Id : 00089334 Derisking the Transition from Output # : 00095631 The Ten Island Challenge	Period : Impl. Partner : Location :	Jan-Dec (2016) 00199 National Execution Barbados	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity OUTCOME 4			20,865.00	6,367.50	0.00	27,232.50
Activity : PROJECT PREP (Project Preparation)						
Fund : 62000 (GEF Voluntary Contribution)						
71205 - Intl Consultants-Sht Term-Tech	11,367.42	28,698.00	0.00			40,065.42
71305 - Local Consult.-Sht Term-Tech	0.00	2,193.57	0.00			2,193.57
71310 - Local Consult.-Short Term-Supp	0.00	1,649.46	0.00			1,649.46
71405 - Service Contracts-Individuals	0.00	3,259.10	0.00			3,259.10
71605 - Travel Tickets-International	0.00	1,041.55	0.00			1,041.55
71615 - Daily Subsistence Allow-Intl	0.00	1,310.89	0.00			1,310.89
72415 - Courier Charges	0.00	256.51	0.00			256.51
72815 - Inform Technology Supplies	0.00	223.50	0.00			223.50
Total for Fund 62000	11,367.42	38,632.58	0.00			50,000.00
Total for Activity PROJECT PREP	11,367.42	38,632.58	0.00			50,000.00
Total for Output : 00095631	280,601.40	147,145.60	0.00			427,747.00
Project Total :	280,601.40	147,145.60	0.00			427,747.00

Signed By :



Date :

2/28/17

Signed By :



Date :

4/10/17



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 3 of 4
Run Time: 09-02-2017 22:02:35

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2016)
Selected Project Id : 00089334
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2016)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48201 - Barbados - Central	0.00	10,409.48	0.00	10,409.48
48205 - Barbados - Energy & Environmnt	280,601.40	136,736.12	0.00	417,337.52



Funds Utilization

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2016)
Selected Project Id : 00089334
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00089334 Derisking the Transition from Period : As Of Dec31,2016

Output #	Impl. Partner	UNDP AMOUNT
00095631	:00199 National Execution	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00