

VO: 27387

Funding Authorization and Certificate of Expenditures

Country: Regional
 Programme Code & Title: UNITED NATIONS DEVELOPMENT PROGRAMME
 Project Code & Title: 00095631 - The Ten Island Challenge: De-risking the Transition of the Caribbean from Fossil Fuels to Renewables
 Responsible Officer(s): Kaysa Whyte
 Implementing Institution: UNDP

Date: 17/5/2016

Type of Request:
 Direct Cash Transfer (DCT)
 Reimbursement
 Direct Payment

Currency: US DOLLARS


Outcome	Country	Activity Description	Expenditure Description	Coding for UNDP, UNFPA and WFPNFA and WFP	REPORTING				REQUESTS / AUTHORIZATIONS	
					Authorised Amount A	Actual Project Expenditure B	Expenditures Accepted by Agency C	Balance D = A - C	New Request Period & Amount E	Authorised Amount F
OUTCOME 1	Grenada	Analysis of Economic Impacts of Waste to Resource Pathways	International Consultants	71200						
OUTCOME 1	St. Lucia	Data verification and alignment workshop	International Consultants	71200				31,000.0		
OUTCOME 1	St. Lucia	Data verification and alignment workshop	Travel	71600				18,000		
OUTCOME 1	SVG	Financial advisory Support	International Consultants	71200				12,000		
OUTCOME 2	Regional	Development of an online platform	International Consultants	71200				11,000.0		
OUTCOME 2	Regional	Visit Case study locations, collect information	International Consultants	71200				7,000.0		
OUTCOME 2	Regional	Visit Case study locations, collect information	Travel	71600				2,000		
OUTCOME 3	Bahamas	Management of tender process for Solar PV Systems	International Consultants	71200				8,000		
OUTCOME 3	Belize	Production of a Grid Integration Study and Solar Electric production model	International Consultants	71200				50,000.0		
OUTCOME 3	Belize	Creation and management of a full request for proposal through award for two Belize Hospital energy retrofits	International Consultants	71200				17,000.0		
OUTCOME 3	St. Lucia	Project development for 3.2 MW solar photovoltaic installation at the Vieux-Fort Airport	International Consultants	71200				10,000.0		
OUTCOME 3	Regional	Perform RMI-CVR/ICCI/NPC Trainings	Travel	71600				10,000.0		
OUTCOME 3	Bahamas	Project management/Travel costs	Travel	71600				10,000.0		
OUTCOME 4	St. Lucia	On Island Coordinator (Full-Time)	International Consultants	71200				5,000.0		
OUTCOME 4	Bahamas	On-Island Project Coordinator (Part-Time)	International Consultants	71200				5,865.0		
Total					0	0	0	211,865.0	0.0	

CERTIFICATION

The undersigned authorized officer of the above-mentioned implementing institution hereby certifies that:
 The funding request shown above represents estimated expenditures as per AWP and itemized cost estimates attached.
 The actual expenditures for the period stated herein has been disbursed in accordance with the AWP and request with itemized cost estimates.
 The progress report for the activities stated herein has been submitted.

Date Submitted: May 17th 2016
 Signature:  Name: Chris Burgess Title: Director of Projects

NOTES: * Shaded areas to be completed by the UN Agency and non-shaded areas to be completed by the counterpart.

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Approved by:		Account Charges	Liquidation Information	New Funding Release	
Signature: 		CAG Ref. CRQ ref.	CAG Ref. CRQ	Activity 1	0
Name: CHESA MCKAY MC		CRQ CAG GL	DCT Amount	Activity 2	0
Title: ARR		Training (762010)	0		
Date: 20 June 2016		Travel (762020)	0		
		Mtg & Confs (762030)	0		
		Sal & Sup Costs (761030)	0		
		Const - Proj Prem (761040)	0		
		Other CAG (761010)	0		
		Total	0		
		Balance	0	Total	0