

not included on 2017 CDR, reporting not processed by UNDP  
by deadline so it is included on 2018 CDR

2017 Q4 Reporting

98,085.00

**2018 FACE Form Activity**

2018 Q1 Reporting

93,205.79

2018 Q2 Advance

223,968.00

2018 Q2 Overage + Q3 Reimbursement

146,067.28

2018 Q4 Advance

168,502.86

729,828.93

2017 Audit cost (paid directly by UNDP)

4,786.00

**Total 2018 Activity**

734,614.93 matches UNDP 2018 CDR

2018 Q4 Overage (Reimb)

67,948.07 *not included on 2018 CDR, awaiting 2019 AWP approval*

UNDP 2018 CDR

734,614.93