



*Empowered lives.
Resilient nations.*

September 30, 2016

Dear Ms. Gerald,

Revised 2016 UNDP TRAC Resource Allocation for Government of Montserrat

Further to our letter dated 24 March 2016, we write to provide you with an update on the 2016 allocation and use of TRAC resources for the Government of Montserrat. We take this opportunity to advise that following a review by the UNDP Regional Bureau for Latin America and Caribbean of TRAC expenditure of individual countries, allocations were increased. As a result of this exercise, the TRAC allocation for the Government of Montserrat was increased by an additional USD 21,676.00, thereby seeing a change in the total budget from USD 50,000.00 to USD 71,676.00.

Additionally, as our subregional office draws closer to the end of our financial year, we have conducted a review on the performance of the various projects currently funded by the UNDP TRAC resources, and we are proposing to adjust project allocations to ensure that there is 100% expenditure by 15 December 2016.

The proposed reallocations are as follows:

Project	24 March 2016 Proposed Allocations	30 September 2016 Proposed Allocations
Strengthening Post Disaster Needs Assessment	USD 15,000.00	USD 15,000.00
Garibaldi Hill Clean Up (To complete work initiated in 2015)*	USD 12,000.00	USD 12,000.00
Environmental Education Centre (Proposed in 2015 but funding was not available)*	USD 23,000.00	USD 43,676.00
Regional Strategy on Statistics	0	USD 1,000.00
TOTAL	USD 50,000.00	USD 71,676.00

*To be merged to one project.

We wish to propose a mission to Montserrat to develop a proposed project and support implementation effectively at your earliest convenience.

Ms. Camille Gerald
Permanent Secretary
Office of the Premier
Government Headquarters
Brades
MONTserrat