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September 30, 2016

Dear Mr. Sylvester,

Revised 2016 UNDP TRAC Resource Allocation for Government of Grenada

Further to our letter dated 24 March 2016, we write to provide you with an update on the 2016 allocation and use of TRAC resources for the Government of Grenada. We take this opportunity to advise that following a review by the UNDP Regional Bureau for Latin America and Caribbean of TRAC expenditure of individual countries, allocations were increased. As a result of this exercise, the TRAC allocation for the Grenada was increased by an additional USD 22,424.00, thereby seeing a change in the total budget from USD 57,000 to USD 79,424.

Additionally, as our subregional office draws closer to the end of our financial year, we have conducted a review on the performance of the various projects currently funded by the UNDP TRAC resources, and we are proposing to adjust project allocations to ensure that there is 100% expenditure by 15 December 2016.

The proposed reallocations are as follows:

Project	24 March 2016 Proposed Allocations	30 September 2016 Proposed Allocations
Post Disaster Needs Assessment	USD 15,000.00	USD 15,000.00
Strengthening Citizen Security in the Eastern Caribbean	USD 30,000.00	USD 36,000.00
Caribbean Tsunami Information Centre*	USD 9,600.00	USD 9,600.00
Sustainable Development Goals Achievement	USD 2,400.00	USD 10,324.00
Support to Constitutional Reform in Grenada	0	USD 5,580.00
MDG Acceleration in Grenada**	0	USD 1,920.00
Climate Change Adaptation Regional Project Development	0	USD 1,000.00
TOTAL	USD 57,000.00	USD 79,424.00

*2015 advance; **2014 and 2015 advances

Mr. Mike Sylvester
Permanent Secretary
Ministry of Finance and Energy
Financial Complex
The Carenage
St. George's
GRENADA



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We look forward to receiving your feedback on our proposal, as we seek to ensure that we achieve our 2016 programmatic outcomes by year end.

Yours sincerely,

A handwritten signature in blue ink, appearing to read 'Chisa Mikami'.

Chisa Mikami
Deputy Resident Representative