



Annual Work Plan

Suriname - Cty Pgmm

Project: 00122455

Report Date: 3/12/2020

Project Title: Enabling Gender-Responsive Disaster Recovery, Climate an

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00118040 Enabling Gender Responsive Dis	COVID-19 response	1/7/2019	31/12/2022	UNDP	30000	DFATD	71300	Local Consultants	25,272.00
				UNDP	30000	DFATD	71600	Travel	810.00
				UNDP	30000	DFATD	72300	Materials & Goods	64,800.00
				UNDP	30000	DFATD	72500	Supplies	486.00
				UNDP	30000	DFATD	74200	Audio Visual&Print Prod Costs	16,200.00
				UNDP	30000	DFATD	75700	Training, Workshops and Confer	432.00
	Gender resp behavioural Sta	1/7/2019	31/12/2022	UNDP	30000	DFATD	71600	Travel	0.00
	Gender responsive NAP & N	1/7/2019	31/12/2022	UNDP	30000	DFID	71200	International Consultants	5,000.00
				UNDP	30000	DFATD	71200	International Consultants	7,000.00
				UNDP	30000	DFID	71300	Local Consultants	4,264.00
				UNDP	30000	DFATD	71300	Local Consultants	5,000.00
				UNDP	30000	DFID	71400	Contractual Services - Individ	9,307.10
				UNDP	30000	DFATD	71400	Contractual Services - Individ	15,692.90
				UNDP	30000	DFID	71600	Travel	240.00
				UNDP	30000	DFATD	71600	Travel	760.00
				UNDP	30000	DFID	72100	Contractual Services-Companies	0.00
				UNDP	30000	DFATD	72100	Contractual Services-Companies	0.00
				UNDP	30000	DFID	72400	Communic & Audio Visual Equip	1,070.00
				UNDP	30000	DFATD	72400	Communic & Audio Visual Equip	3,050.00
				UNDP	30000	DFID	72500	Supplies	450.00
				UNDP	30000	DFATD	72500	Supplies	550.00
				UNDP	30000	DFID	72800	Information Technology Equipm	650.00
				UNDP	30000	DFATD	72800	Information Technology Equipm	650.00
				UNDP	30000	DFID	74200	Audio Visual&Print Prod Costs	1,300.00
				UNDP	30000	DFATD	74200	Audio Visual&Print Prod Costs	2,220.00
				UNDP	30000	DFID	75700	Training, Workshops and Confer	900.00
	UNDP	30000	DFATD	75700	Training, Workshops and Confer	1,600.00			
Gender-responsive behaviou	1/7/2019	31/12/2022	UNDP	30000	DFID	71600	Travel	0.00	



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	Gender-responsive behavior	1/7/2019	31/12/2022	UNDP	30000	DFATD	71600	Travel	0.00
	Project Management	1/7/2019	31/12/2022	UNDP	30000	DFID	72200	Equipment and Furniture	0.00
				UNDP	30000	DFATD	72200	Equipment and Furniture	0.00
				UNDP	30000	DFID	72500	Supplies	0.00
				UNDP	30000	DFATD	72500	Supplies	0.00
				UNDP	30000	DFID	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30000	RIMSO	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30000	DFATD	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30000	DFID	74500	Miscellaneous Expenses	2,808.00
				UNDP	30000	DFATD	74500	Miscellaneous Expenses	7,992.00
				UNDP	30000	DFID	75100	Facilities & Administration	0.00
	UNDP	30000	DFATD	75100	Facilities & Administration	0.00			
	Technical support Equal & P	1/7/2019	31/12/2022	UNDP	30000	DFATD	71200	International Consultants	30,000.00
				UNDP	30000	DFATD	71300	Local Consultants	5,000.00
				UNDP	30000	DFATD	71600	Travel	300.00
				UNDP	30000	DFATD	72100	Contractual Services-Companies	0.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	30000	DFID	75700	Training, Workshops and Confer	0.00
	Training & System Developm	1/7/2019	31/12/2022	UNDP	30000	DFID	71400	Contractual Services - Individ	6,000.00
				UNDP	30000	DFATD	71400	Contractual Services - Individ	6,000.00
				UNDP	30000	DFID	71600	Travel	0.00
				UNDP	30000	DFATD	71600	Travel	0.00
	TOTAL								233,054.00
GRAND TOTAL								233,054.00	

Reviewed by
Bryan Drakenstein

Approved by
Margaret Jones Williams



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00118040 Enabling Gender Responsive Dis	Gender resp behavioural Sta	1/7/2019	31/12/2022	UNDP	30000	DFATD	71600	Travel	2,074.08
				UNDP	30000	DFATD	72100	Contractual Services-Companies	17,691.10
				UNDP	30000	DFATD	75100	Facilities & Administration	1,581.21
	Gender responsive NAP & N	1/7/2019	31/12/2022	UNDP	30000	DFID	71200	International Consultants	20,387.46
				UNDP	30000	DFATD	71200	International Consultants	58,025.86
				UNDP	30000	DFID	71300	Local Consultants	14,231.36
				UNDP	30000	DFATD	71300	Local Consultants	40,504.64
				UNDP	30000	DFID	71400	Contractual Services - Individ	13,000.00
				UNDP	30000	DFATD	71400	Contractual Services - Individ	37,000.00
				UNDP	30000	DFID	71600	Travel	3,250.00
				UNDP	30000	DFATD	71600	Travel	9,250.00
				UNDP	30000	DFID	72100	Contractual Services-Companies	12,415.00
				UNDP	30000	DFATD	72100	Contractual Services-Companies	35,335.00
				UNDP	30000	DFID	72500	Supplies	390.00
				UNDP	30000	DFATD	72500	Supplies	1,110.00
				UNDP	30000	DFID	74200	Audio Visual&Print Prod Costs	1,430.00
				UNDP	30000	DFATD	74200	Audio Visual&Print Prod Costs	4,070.00
	Gender-responsive behaviou	1/7/2019	31/12/2022	UNDP	30000	DFID	71600	Travel	138.67
				UNDP	30000	DFATD	71600	Travel	394.67
				UNDP	30000	DFID	75100	Facilities & Administration	11.09
				UNDP	30000	DFATD	75100	Facilities & Administration	31.57
	Project Management	1/7/2019	31/12/2022	UNDP	30000	DFID	74500	Miscellaneous Expenses	2,600.00
				UNDP	30000	DFATD	74500	Miscellaneous Expenses	7,400.00
				UNDP	30000	DFID	75100	Facilities & Administration	208.00



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	Project Management	1/7/2019	31/12/2022	UNDP	30000	DFATD	75100	Facilities & Administration	592.00	
	Technical support Equal & P				UNDP	30000	DFATD	71200	International Consultants	18,850.00
					UNDP	30000	DFATD	71300	Local Consultants	6,000.00
					UNDP	30000	DFATD	71600	Travel	4,850.00
					UNDP	30000	DFATD	75100	Facilities & Administration	2,376.00
	Training & System Developm				UNDP	30000	DFID	71400	Contractual Services - Individ	4,000.00
					UNDP	30000	DFATD	71400	Contractual Services - Individ	4,000.00
					UNDP	30000	DFID	71600	Travel	1,444.44
					UNDP	30000	DFATD	71600	Travel	1,444.44
					UNDP	30000	DFID	75100	Facilities & Administration	435.56
					UNDP	30000	DFATD	75100	Facilities & Administration	435.56
	TOTAL								356,169.66	
	GRAND TOTAL								356,169.66	

Reviewed by
Bryan Drakenstein

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Margaret Jones Williams