



Annual Work Plan

Suriname - Cty Pgmm

Project: 00122455

Report Date: 3/12/2020

Project Title: Enabling Gender-Responsive Disaster Recovery, Climate an

Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|---|-----------------------------|-----------|------------|-------------------|----------------|-------|--------------|--------------------------------|-----------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00118040 Enabling Gender Responsive Dis | Gender resp behavioural Sta | 1/7/2019 | 31/12/2022 | UNDP | 30000 | DFATD | 71600 | Travel | 2,074.08 |
| | | | | UNDP | 30000 | DFATD | 72100 | Contractual Services-Companies | 17,691.10 |
| | | | | UNDP | 30000 | DFATD | 75100 | Facilities & Administration | 1,581.21 |
| 00118040 Enabling Gender Responsive Dis | Gender responsive NAP & N | 1/7/2019 | 31/12/2022 | UNDP | 30000 | DFID | 71200 | International Consultants | 20,387.46 |
| | | | | UNDP | 30000 | DFATD | 71200 | International Consultants | 58,025.86 |
| | | | | UNDP | 30000 | DFID | 71300 | Local Consultants | 14,231.36 |
| | | | | UNDP | 30000 | DFATD | 71300 | Local Consultants | 40,504.64 |
| | | | | UNDP | 30000 | DFID | 71400 | Contractual Services - Individ | 13,000.00 |
| | | | | UNDP | 30000 | DFATD | 71400 | Contractual Services - Individ | 37,000.00 |
| | | | | UNDP | 30000 | DFID | 71600 | Travel | 3,250.00 |
| | | | | UNDP | 30000 | DFATD | 71600 | Travel | 9,250.00 |
| | | | | UNDP | 30000 | DFID | 72100 | Contractual Services-Companies | 12,415.00 |
| | | | | UNDP | 30000 | DFATD | 72100 | Contractual Services-Companies | 35,335.00 |
| | | | | UNDP | 30000 | DFID | 72500 | Supplies | 390.00 |
| | | | | UNDP | 30000 | DFATD | 72500 | Supplies | 1,110.00 |
| | | | | UNDP | 30000 | DFID | 74200 | Audio Visual&Print Prod Costs | 1,430.00 |
| | | | | UNDP | 30000 | DFATD | 74200 | Audio Visual&Print Prod Costs | 4,070.00 |
| | | | | UNDP | 30000 | DFID | 75100 | Facilities & Administration | 5,385.11 |
| | | | | UNDP | 30000 | DFATD | 75100 | Facilities & Administration | 15,326.84 |
| 00118040 Enabling Gender Responsive Dis | Gender-responsive behaviou | 1/7/2019 | 31/12/2022 | UNDP | 30000 | DFID | 71600 | Travel | 138.67 |
| | | | | UNDP | 30000 | DFATD | 71600 | Travel | 394.67 |
| | | | | UNDP | 30000 | DFID | 75100 | Facilities & Administration | 11.09 |
| | | | | UNDP | 30000 | DFATD | 75100 | Facilities & Administration | 31.57 |
| 00118040 Enabling Gender Responsive Dis | Project Management | 1/7/2019 | 31/12/2022 | UNDP | 30000 | DFID | 74500 | Miscellaneous Expenses | 2,600.00 |
| | | | | UNDP | 30000 | DFATD | 74500 | Miscellaneous Expenses | 7,400.00 |
| | | | | UNDP | 30000 | DFID | 75100 | Facilities & Administration | 208.00 |



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|--------|-----------------------------|-----------|------------|-------------------|----------------|-------|--------------|--------------------------------|-------------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| | Project Management | 1/7/2019 | 31/12/2022 | UNDP | 30000 | DFATD | 75100 | Facilities & Administration | 592.00 |
| | Technical support Equal & P | 1/7/2019 | 31/12/2022 | UNDP | 30000 | DFATD | 71200 | International Consultants | 18,850.00 |
| | | | | UNDP | 30000 | DFATD | 71300 | Local Consultants | 6,000.00 |
| | | | | UNDP | 30000 | DFATD | 71600 | Travel | 4,850.00 |
| | | | | UNDP | 30000 | DFATD | 75100 | Facilities & Administration | 2,376.00 |
| | Training & System Developm | 1/7/2019 | 31/12/2022 | UNDP | 30000 | DFID | 71400 | Contractual Services - Individ | 4,000.00 |
| | | | | UNDP | 30000 | DFATD | 71400 | Contractual Services - Individ | 4,000.00 |
| | | | | UNDP | 30000 | DFID | 71600 | Travel | 1,444.44 |
| | | | | UNDP | 30000 | DFATD | 71600 | Travel | 1,444.44 |
| | | | | UNDP | 30000 | DFID | 75100 | Facilities & Administration | 435.56 |
| | | | | UNDP | 30000 | DFATD | 75100 | Facilities & Administration | 435.56 |
| | TOTAL | | | | | | | | 356,169.66 |
| | GRAND TOTAL | | | | | | | | 356,169.66 |

Reviewed by
Bryan Drakenstein

Approved by
Margaret Jones Williams