Combined Delivery Report With Encumbrance

UN Development Programme
Report ID: ungl143a

Run Time: 07-02-2008 12:02:46

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2004)
Selected Award Id : 00011314
Selected Fund Code : ALL

Award Id : 00011314 National Biodiversity Strategy | Period : Jan-Dec (2004)
Project : 00011314 National Biodiversity Strategy | Impl. Partner : 00138 Government of Dominica
Location : Barbados

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Fund : 62000 (GEF Voluntary Contribution)					
71305 - Local Consult.-Sht Term-Tech	18,000.00	0.00	0.00	0.00	18,000.00
71405 - Service Contracts-Individuals	9,000.00	0.00	0.00	0.00	9,000.00
71605 - Travel Tickets-International	0.00	209.00	0.00	0.00	209.00
71615 - Daily Subsistence Allow-Intl	0.00	- 651.72	0.00	0.00	- 651.72
71620 - Daily Subsistence Allow-Local	0.00	400.00	0.00	0.00	400.00
74105 - Management and Reporting Srvs	5,500.00	0.00	0.00	0.00	5,500.00
74110 - Audit Fees	0.00	4,750.00	0.00	0.00	4,750.00
74525 - Sundry	2,500.00	0.00	0.00	0.00	2,500.00
Total for Fund 62000	**35,000.00**	**4,707.28**	**0.00**	**0.00**	**39,707.28**
Total for Project : 00011314	**35,000.00**	**4,707.28**	**0.00**	**0.00**	**39,707.28**
Award Total	**35,000.00**	**4,707.28**	**0.00**	**0.00**	**39,707.28**

Signed By : Alvin Bernard
UNDP National Focal Point

Date : March 19, 2008