



**AMENDMENT No. 1: Project document amendment of the regional joint programme for the Asia and the Pacific of UNDP, UNFPA, UN Women and UNV**

1. The Regional Joint Programme Steering Committee decided to endorse the extension of the regional joint programme for two years (2012-2013) based on the amendment request presented in the Steering Committee Meeting on 22 November 2011.
2. The presented amendment concerns the following chapters of the project document:
  - Chapter 5: The Results and Resources Framework for 2012-2013
  - Chapter 6: Management and Coordination Arrangements
  - Chapter 7: Fund Management Arrangements
  - Chapter 8: Monitoring, Evaluation and Reporting
3. Chapter 5 of the project document signed on 8 August 2008 is being replaced by Chapter 5 in the Annex I of this amendment.
4. Chapter 6 of the project document signed on 8 August 2008 is being replaced by Chapter 6 in the Annex II of this amendment.
5. Chapter 7 of the project document signed on 8 August 2008 is being replaced by Chapter 7 in the Annex III of this amendment.

Note: Wording of the Chapter 7 presented to the Regional Joint Programme Steering Committee on 22 November 2011 is different from the wording of the Chapter 7 presented in the Annex III of this amendment.

- a) Namely, the following sentence has been dropped from the Chapter 7 included in the Annex III: *"In addition, all participating agencies will be able to share charts of account codes (COAs) to implement national level activities for activities under \$30,000. For activities over \$30,000, Letters of Agreement between UNDP and the implementing partner will be used"*.
  - b) Also, it has been clarified that UN Women's contribution for 2012 will be a combination of contributing to the pooled fund as well as maintaining some portion as parallel funding instead of only contributing to the pooled fund.
6. Chapter 8 of the project document signed on 8 August 2008 is being replaced by Chapter 8 in the Annex IV of this amendment.



*Empowered lives.  
Resilient nations*

7. Upon agreement of all participating agencies, the title of the programme has also been adjusted from “Partners for Prevention: Working with Boys and Men to Prevent Gender-based Violence” into “Partners for Prevention: Working to Prevent Gender-based Violence”.

If you agree with the amendment of the project document, please indicate your acceptance.

**Signed on behalf of UNDP**

**Signed on behalf of UNFPA**

.....  
Mr. Rathin Roy  
Regional Manager  
Asia-Pacific Regional Center

.....  
Ms. Horibe Nobuko  
Director  
Asia-Pacific Regional Office

Date .....

Date .....

**Signed on behalf of UN Women**

**Signed on behalf of UNV**

.....  
Ms. Christine Arab  
Chief  
Asia-Pacific and Arab States Section

.....  
Mr. Ghulam M. Isaczai  
Chief  
Development Division

Date .....

Date .....

## **Annex I:**

### **5. Results Framework**

#### **The results chain**

The long term goal of this programme is to reduce the prevalence of gender-based violence in the Asia-Pacific region through behaviour and attitudinal change, increased institutional capacity for GBV prevention and through policy dialogue and enhancements with partner governments.

**Outcome:** Enhanced programmes and policies for preventing gender-based violence implemented in Asia-Pacific

**Output 1:** Partners are equipped to design and implement evidence-based GBV prevention campaigns

**Output 2:** Selected government, civil society and UN advocates in the region are equipped with enhanced capacities to implement initiatives working with boys and men for GBV prevention

**Output 3:** Government, civil society and UN advocates gain access to regional knowledge resources and evidence-based policy tools on working with boys and men for gender-based violence prevention

#### **Programme Deliverables**

The programme has three deliverables corresponding to the outputs:

**1) Effective Communications:** The RJP will offer strategic support for planning long-term and comprehensive communications strategies, analytical support to help translate research results into effective communications and technical support for incorporating informed primary prevention action-oriented messages into initiatives ranging from mass media campaigns to local level face-to-face interactions. The RJP will be working with local partners who are designing and implementing prevention campaigns, many of which are targeting boys and men and aim to influence social norms associated with violence or its prevention.

The RJP will also promote the use of new information technologies and popular national social networking channels in Asia to reach out to and connect with youth. Peers are very influential in all of our lives, and particularly for young people. Building upon the power of peer influence, social media campaigning allows for positive messages that support violence prevention to be discussed and shared among peers through their existing online networks.

**2) Coordinated Capacity Development & Networks** The RJP will play a catalytic role in developing sustained capacity of key partners to involve more boys and men in violence prevention through a sequence of regional trainings nurturing greater regional expertise, offering localised and sustained support services in selected sites and by serving as a regional one stop shop for consolidated training and knowledge products. Over time, RJP partners and regional experts supported by the programme will help spread knowledge to other practitioners, CSOs and UN projects through existing and emerging networks allied with the programme. Through the coordination of a network of UN Volunteers, the programme will learn from selected pilots at the community level around the region and feed this learning into new capacity development and knowledge products.

**3) Research and Evidence-based Policy Recommendations** the programme will consolidate existing and produce new research to offer compelling evidence-based policy recommendations for enhanced GBV prevention. The primary and secondary research supported by the RJP will deepen understanding of boys and men's attitudes and behaviours related to GBV and its

prevention and help measure the results of programming involving boys and men in this area. Based on the research findings, the participating UN organisations and the RJP allied networks will issue a consolidated set of regional policy recommendations and hold dialogues with governments in the region to advocate for policy change. In partnership with national partners, the RJP will help articulate country specific policy recommendations and enhanced programmatic responses for more comprehensive gender based-violence prevention strategies, and help clarify the roles and responsibilities for different institutions and actors in their implementation.

**One programme, one programme implementation team:** The three programme deliverables are intimately interconnected. The networks (regional, national and local partners and projects) are a cohesive element of the programme and their engagement of these partners key to the longer term sustainability of the RJP results. Networks members will be vital for carrying out activities on the ground, and some of the same partner groups will carry out activities under all three components (research, campaigning and policy advocacy) in a cohesive fashion. The RJP will interface with these partners under a single set of guidelines and through one joint programme team.

The national UN Volunteers placed in country programmes and with local partners are also part of the glue to bring these programme components together. Community volunteers will further help to engage stakeholders, identify issues and generate community-specific responses. The pool of UN Volunteers coordinated under the RJP, and the community volunteers, will help to deliver outputs along with local UN programmes and partners. They also are the eyes and ears of the programme on the ground, as they will help feed local learning to the regional level. From the regional level, the RJP will coordinate capacity development and support of the UN Volunteers to ensure they can in turn learn from and develop capacity with their local partners.

**Sequencing** The implementation of activities under the three components will be sequenced in a manner to ensure they are mutually re-enforcing. For example, the production of campaigning kits, the placement of UN Volunteers and network building will be early activities, and will be followed by the sustained technical support offered by RJP. Research will also be conducted in the early implementation stages for effective advocacy and policy advice by the end of the programme. The capacity development component will focus in part on the “how to” of implementing effective campaigns, undertaking research, and advocating for policy change based on research evidence. Thus, this component is part and parcel of the campaigning, research, and advocacy outputs key to sustainability of results beyond the duration of the programme.

## RESULTS AND RESOURCES FRAMEWORK (2008-2011)

<p><b>Contribution to outcomes as stated in UN regional programme documents and the strategic plans of participating organisations:</b>          UNDP Asia-Pacific Regional Programme Document: Demonstrated regional and country responses to reduce gender-based violence          UNIFEM Strategic Plan 2008-2011: Reduce prevalence of violence against women and HIV/AIDS          UNFPA Strategic Plan and Asia-Pacific Regional Programme 2008-11: Goal 3: Gender equality advanced and women and adolescent girls empowered to exercise their human rights, particularly their reproductive rights, and live free of discrimination and violence.          UNV Corporate Management Plan (2006-2008), Output 1.5; and <i>draft</i> Gender Action Plan (April 2008): Gender mainstreaming achieved in UNV supported development projects; UNV becomes a proactive partner on selected gender-focused programme interventions, including GBV.</p>
<p><b>RJP Outcome:</b>          Enhanced programmes and policies for preventing gender-based violence implemented in Asia-Pacific with the increased involvement of boys and men</p>
<p><b>Partnership Strategy:</b> This programme is a closely coordinated joint UN effort with UNDP, UNFPA, UNIFEM, UNV and their various partners. Synergies with country level UN programming on violence prevention, in partnership with governments and key civil society groups have been established. The UN organisations responsible for this programme will partner with national, regional and global NGOs, women's empowerment organizations, service providers to survivors of violence, child and youth networks, research institutes and alliances focused on violence prevention and work with boys and men to further strengthen coordination.</p>
<p><b>Programme title and ID (ATLAS Project ID):</b> Partners for Prevention: Working with Boys and Men to Prevent Gender-based Violence</p>

### Public Awareness Campaigning

Intended Outputs	Output Targets (years)	Indicative Activities	2008	2009	2010	2011
<p>Output 1: <b>Public awareness campaigns mobilising boys and men for GBV prevention implemented at the regional national and local levels</b></p> <p>Suggested performance            Indicators:            1) Number of public awareness campaigns supported by UN joint programme</p> <p>Baseline regional: 0            Baseline national: 0</p>	<p>2009            Campaign materials and kits produced</p>	<p>1.1 Developing regional public awareness and communications strategy including core concept, targeting, logo and tag line for campaign branding</p>	<p>50,000            Subcontract</p> <p>15,000            Market research</p>	<p>30,000            Subcontract</p> <p>20,000            Market research</p>		
		<p>1.2 Developing and produce campaign materials as an adaptable campaign kit (including PSA, ads, IEC, and products and child-friendly materials)</p>	<p>20,000            Design</p>	<p>150,000            design and production</p>	<p>100,000            design and production</p>	<p>50,000            design and production</p>

<p>Target regional: 1 Target national/local: 20</p> <p>2) Number of campaign kits downloaded Baseline: 0 Target regional: 150</p> <p>3) Number of national and/or local campaign links to the website</p> <p>Links: B=0 T= 20</p>	<p>2009 Campaign website produced</p>	<p>1.3 Developing and manage a regional campaign website (with integrated web pages) for involving boys and men in prevention and reduction of GBV at regional and national levels. The website serve the following functions:</p> <p>1) as a public face and virtual resource centre for the regional and local campaigns 2) as a comprehensive resource for capacity development (in research, awareness, advocacy, etc) 3) as a networking and exchange platform 4) as an umbrella site for country and language specific web pages</p>	<p>30,000 Web design, hosting</p>	<p>20,000 Website upkeep</p>	<p>15,000 Website Upkeep</p>	<p>15,000 Website Upkeep</p>
	<p>2009-11 Website expanded and updated</p>					
	<p>2008 Regional Campaign partnerships secured</p>	<p>1.4 Developing campaign partnership and community mobilization strategy</p>				
	<p>2009-11 Campaign Partners Expanded</p>	<p>1.5 Expanding partnerships with private sector, CSOs, and government partners</p>	<p>20,000 Consultant &amp; Workshops</p>	<p>30,000 Consultant &amp; Workshops</p>		
	<p>2009 Regional campaign launched</p>	<p>1.6 Implementing regional mass media campaign</p>		<p>100,000 Buying media</p>	<p>100,000 Buying media</p>	<p>100,000 Buying media</p>
	<p>2009-11 National campaigns implemented (using regional campaign templates and kits)</p>	<p>1.7 Supporting national level campaigns, adaptation of materials and local events</p>		<p>100,000 Subcontract (Production, Translation)</p>	<p>75,000 Subcontract (Production, Translation)</p>	<p>75,000 Subcontract (Production, Translation)</p>
<p>2009-11 Campaign events</p>	<p>1.8 Holding regional public awareness events And highlighting campaign in existing high profile regional events</p>		<p>50,000 Campaign Events</p>	<p>50,000 Campaign Events</p>	<p>25,000 Campaign Events</p>	

### ***Networking and Capacity Development***

Intended Outputs	Output Targets (years)	Indicative Activities	2008	2009	2010	2011
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<p><b>Output 2: Selected government, civil society and UN advocates in the region are equipped with enhanced capacities to implement initiatives working with boys and men for GBV prevention</b></p> <p>Suggested performance Indicators:</p> <p>Number of new initiatives on working with boys and men on GBV prevention implemented with UN support</p> <p>Government and UN: National: Baseline = 0 Target = 10</p> <p>Civil Society: National/local: Baseline = 0 Target = 30</p>	<p>2008 Regional knowledge networking hub functioning</p>	<p>2.1 Setting up and maintaining joint programme office</p>	<p>14,000 Office rental 10,000 equipment 156,000 Personnel</p>	<p>18,000 Office 10,000 equipment 175,000 Personnel</p>	<p>18,000 Office rental 7,000 equipment 175,000 Personnel</p>	<p>18,000 Office 3,000 equipment 175,000 Personnel</p>
	<p>2008 Pilot countries/ projects selected for comprehensive regional support</p>	<p>2.2 Coordination with UN country programmes and partners</p>	<p>20,000 travel Workshops</p>	<p>25,000 travel Workshops</p>		
	<p>2009-10 National initiatives/projects supported by UNV volunteers and regional knowledge hub</p>	<p>2.3 Locating national UNV volunteers in selected UN projects, with CSOs and/or community based groups , based on a generic community outreach and volunteer mobilization strategy to combat GBV, which can be readily adapted to local contexts</p>	<p>22,500 National UNVs (15000 X3)</p>	<p>105,000 National UNVs (15000 X 7)</p>	<p>150,000 National UNVs (15,000 x 10)</p>	<p>90,000 National UNVs (15,000 X 6)</p>
		<p>2.4 Coordination of capacity development activities and pool of national UNV volunteers</p>	<p>22,500 Int'l UNV</p>	<p>45,000 Int'l UNV</p>	<p>45,000 Int'l UNV</p>	<p>45,000 Int'l UNV</p>
	<p>2008-09 New networks established</p>	<p>2.5 Supporting the formation of new national and sub regional networks of key partners and stakeholders in the region</p>	<p>10,000 Workshops</p>	<p>30,000 Workshop</p>		
	<p>2008-10 National and sub regional networks strengthened</p>	<p>2.6 Supporting cross border learning and capacity development of existing networks through sub regional trainings and secretariat support</p>	<p>25,000 Subcontract</p>	<p>45,000 Subcontract &amp; workshops</p>	<p>45,000 Subcontract &amp; workshops</p>	<p>45,000 Sub Contract</p>
		<p>2.7 Support consultations and joint trainings with allied constituencies of women's empowerment groups, PLHIV and children's advocates, etc.</p>		<p>25,000</p>	<p>25,000</p>	<p>15,000</p>
	<p>2008-11 Mapping of capacity development resources and expertise updated</p>	<p>2.8 Capacity assessment and mapping of regional expertise (institutional capacity assessments and resource mapping)</p>	<p>15,000 Research (mapping)</p>	<p>20,000 Research</p>	<p>20,000 Research</p>	<p>20,000 Research</p>
		<p>2.9 Consolidating existing training resources on boys and men and GBV</p>				
	<p>2009-10 Training resources</p>	<p>2.10 Producing and disseminating capacity development materials on violence prevention to complement existing resources</p>		<p>30,000 Research</p> <p>20,000</p>	<p>30,000 Research</p> <p>20,000</p>	<p>20,000 Research</p> <p>10,000</p>

	consolidated and disseminated			Production Disseminate	Production	Production
	2009-11 Regional and national level capacity development implemented	2.11 Maintaining technical advisory group and pool of GBV experts in the region	10,000 Travel & Communications	15,000 Travel & Communications	15,000 Travel & Communications	10,000 Travel & Communications
		2.12 Regional training of trainers workshops		50,000 Workshops	50,000 Workshops	50,000 Workshop
		2.13 Supporting national level capacity development with pool of regional experts		75,000 subcontract	75,000 subcontract	75,000 subcontract

### ***Research, Knowledge and Policy Advice***

<b>Intended Outputs</b>	<b>Output Targets (years)</b>	<b>Indicative Activities</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
<b>Output 3: Government, civil society and UN advocates gain access to regional knowledge resources and evidence-based policy tools on working with boys and men for gender-based violence prevention</b>	2008 Research sites/partners selected	3.1 Selecting research sites and partners (coordinated with outputs one and two: UNV and network partners)	5,000 Subcontract Travel			
	2008-11 Technical support supplied to national partners for research on boys, men and GBV	3.2 Producing standardised research methodology	20,000 Subcontract			
		3.3 Providing technical support to country level research, policies and programming		40,000 subcontract Travel	40,000 Subcontract Travel	40,000 contract Travel
	2008-10 Regional and country level research produced	3.4 Supporting coordinated qualitative and quantitative research projects on GBV and boys/men at selected sites	50,000 Sub-contracts	300,000 Sub-contracts	100,000 Sub-contracts	50,000 Sub-contracts
Suggested performance Indicators:  Number of knowledge resources and policy tools developed						



B=0 T=20  Number of knowledge resources and policy tools distributed		3.5 Supporting regional level research on boys, men and gender-based violence prevention		40,000 Subcontract Research	40,000 Subcontract Research	40,000 Subcontracts (including end line data collection)
	B=0 T=5000  Number of references to knowledge resources and policy tools	2008 Database of GBV knowledge & data established	3.6 Undertaking consolidation and analysis of existing research and data on GBV and prevention	10,000 Research	30,000 Research	
3.7 Maintaining database of GBV, research knowledge products & data				10,000 Research	10,000 Research	10,000 Research
B=0 T=100	2008-11 Regional impact evaluation produced	3.8 Developing impact evaluation strategy and collecting baseline data	20,000	30,000	10,000	90,000
	2008 -11 Regional knowledge tools disseminated	3.9 Prepare data analysis reports, in-depth analysis of findings, and consolidated regional conclusions		40,000 Research	40,000 Research	40,000 Research
		3.10 Disseminate key findings from research through website, publications, articles, and awareness raising tools.		40,000 Publication	50,000 Publications	50,000 Publication
	2008-11 Policy papers disseminated (discussion and White Paper)	3.11 Policy-oriented research paper prepared capturing the role and contribution of community-led interventions against GBV, including both inclusive participation and monitoring by vulnerable groups, and the impact of voluntary (collective) action			40,000 Research	10,000 Publication
	2011 Joint UN Policy Statement on GBV Prevention in Asia-Pacific Disseminated	3.12 Producing “policy discussion paper” series	15,000 Research	40,000 Research	40,000 Research	40,000 Research
		3.13 Drafting of joint UN policy recommendations on GBV prevention		20,000 Research	40,000 Research & Printing	20,000 Research
3.14 Supporting regional, sub regional & country level dialogues for enhanced policy responses to GBV (advocating for collective policy recommendations of UN participating organisations)			40,000 Events	40,000 Events	40,000 Events	

## Budget Summary

<b>Total Programme Budget (A)</b>			<b>5,114,000</b>
<b>Support costs @ 7% MA+1% AA (B)</b> The support costs will be allocated per activity to the participating UN organization serving as the implementing agency			<b>409,120</b>
<b>Total Budget- (C) = {A+B}</b>			<b>5,523,120</b>
<b>Contributions</b>	<b>UNDP</b>	<b>1,000,000 and in kind Staff Time</b>	
	<b>UNFPA</b>	<b>500,000 and in kind Staff Time</b>	
	<b>UNV</b>	<b>450,000 and in kind Staff Time</b>	
	<b>UNIFEM</b>	<b>70,000 and in kind Staff Time</b>	
<b>UN Contributions</b>			<b>2,020,000</b>
<b>Unfunded Budget</b>			<b>3,503,120</b>

## Annual Work Plan 1 July 2008 – 31 Dec 2008

### 2008 Contributions

UNDP	250,000
UNV	135,000
UNFPA	125,000
UNIFEM	<u>50,000</u>
Total:	560,000

### Output One

Annual targets	Activities	TIME FRAME 2008 July 2008- Dec 2008				RESPONSIBLE PARTY	PLANNED BUDGET		
				Q3	Q4		Source of Funds	Budget Description	Amount
Regional campaign materials produced	Develop programme communications and outreach strategy			X	X	UNIFEM	UNIFEM 25,000	Subcontracts Consultants	25,000
	Developing the strategy and branding for the RJP and regional campaign (including messaging and target groups)					Joint Programme Team (JPT)		Pooled Fund	Subcontracts Consultants
	Market testing of campaign branding and messaging				X		Subcontracts		15,000
	Develop and produce campaign materials as an adaptable kit				X		Subcontracts		20,000
Website produced and maintained	Developing a website for the regional campaign, including an online volunteering component			X	X		Subcontracts		30,000
Campaign partnerships secured and expanded									
	Expanding campaign partnerships			X	X		Workshops	20,000	



### Output 3 - Research, Knowledge and Policy Advice

Annual targets	Activities	TIME FRAME					PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount
Research sites selected	Selecting pilot sites and partners			X	X	JPT	Pooled fund	Travel Consultants	5,000
Technical support to select countries offered	Produce standardised research methodologies and tools			X	X			Consultants	20,000
Research produced and disseminated	Supporting regional research on selected themes for enhanced policy advice			X	X			Sub Contracts Consultants	
	Supporting national research projects			X	X			Sub Contracts Consultants	50,000
Regional impact evaluation produced	Develop impact evaluation strategy and collect baseline data			x	x			Sub contract	20,000
Database of GBV knowledge resources maintained	Undertake consolidation and analysis of existing research			X	X			Consultants	10,000
Policy papers produced	Drafting of policy discussion papers		x	X	X	UNDP	UNDP	Consultants	15,000
<b>Total Budget</b>									<b>560,000</b>

## RESULTS AND RESOURCES FRAMEWORK 2012 -2013

### Contribution to outcomes as stated in UN regional programme documents and the strategic plans of participating organisations:

- **UNDP** Asia-Pacific Regional Programme Document (through 2013): Demonstrated regional and country responses to reduce gender-based violence
- **UN Women** Strategic Plan 2011-2013: Prevent violence against women and girls and expand access to services  
Outcome 3.2: Laws, policies and strategies that respond to and prevent violence against women and girls are implemented  
Outcome 3.5 :UN system wide framework for action to end VAW/G adopted and implemented
- **UNFPA** Strategic Plan and Asia-Pacific Regional Programme 2012-13: Outcome 5: Gender equality and reproductive rights advanced particularly through advocacy and implementation of laws and policy.

### P4P Outcome:

Enhanced programmes and policies for the primary prevention of gender-based violence are being implemented in Asia-Pacific

### Partnership Strategy:

This programme is a coordinated joint UN effort with UNDP, UNFPA, UN Women, UNV and their various partners. Synergies with country level UN programming on violence prevention, in partnership with governments and key civil society groups have been established across the region. To serve as an effective knowledge hub and technical assistance provider, Partners for Prevention will continue to partner with other UN bodies, national, regional and global NGOs, women's empowerment organizations, service providers, universities, research institutes and alliances focused on violence prevention. Partnerships will be formalised with new regional and global partners through letters of intent, Letters of Agreement and MOUs.

**Programme title and ID (ATLAS Project ID):** Partners for Prevention: Working to Prevent Gender-based Violence

**Effective Communications**

**Total \$850,000**

Intended Outputs	Output Targets	Indicative Activities	2012	2013
<p><b>Output 1: Partners are equipped to design and implement evidence-based GBV prevention campaigns</b></p> <p>Suggested performance Indicators:</p> <p>1) Number of prevention campaigns supported by UN joint programme</p> <p>Baseline regional: 0 Baseline national: 0</p> <p>Target regional: 1 Target national/local: 20</p> <p>2) Number of campaign and communications knowledge tools in use</p> <p>Links: B=0 T= 20</p>	<p>Regional/national prevention campaigns implemented</p>	<p>1.1. Supporting national and local campaigns Technical assistance and financial support to existing prevention campaigns and campaign development</p>	<p>15,000 Travel</p> <p>75,000 grants</p>	<p>15,000 Travel</p> <p>50,000 grants</p>
	<p>Regional and national dissemination of MAPS findings implemented</p>	<p>1.2. Supporting awareness among whom and where raising through film project implemented in South Asia (Let's talk men)</p>	<p>60,000 Grant</p> <p>10,000 Subcontracts</p>	<p>25,000 Grant</p> <p>20,000 Subcontracts</p>
	<p>Knowledge on communications for social change disseminated</p>	<p>1.3. Supporting social media campaigns Technical and financial support to partners to undertake and document social media campaigns</p>	<p>40,000 subcontract</p>	<p>30,000 Subcontract</p>
	<p>Knowledge on communications for social change disseminated</p>	<p>1.4. Implementing regional communications and dissemination strategy for the Masculinity of Prevention Study (MAPS)</p>	<p>75,000 Subcontract</p> <p>30,000 Travel</p> <p>30,000 Workshops</p>	<p>60,000 Subcontract</p> <p>15,000 Travel</p> <p>20,000 Workshops</p>
	<p>Knowledge on communications for social change disseminated</p>	<p>1.5. Supporting national and local partners to implement MAPS dissemination and evidence-based policy advocacy</p>	<p>90,000 Subcontracts</p>	<p>60,000 Subcontracts</p>
	<p>Knowledge on communications for social change disseminated</p>	<p>1.6. Consolidating learning from regional, national and local campaign; Documenting promising campaign strategies from Asia and the Pacific</p>	<p>20,000 Subcontract</p>	<p>15,000 Subcontract</p>
	<p>Knowledge on communications for social change disseminated</p>	<p>1.7. Developing and Maintaining online knowledge tools (prevention portal)</p>	<p>25,000 Subcontract</p>	<p>10,000 Subcontract</p>

		1.8. Implementing P4P internal and external communications strategies (communications consultants)	30,000 Subcontract	30,000 Subcontract
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**Networking and Capacity Development**

**Total \$1,516,000**

Intended Outputs	Output Targets (years)	Indicative Activities	2012	2013
<p><b>Output 2:</b> <b>Selected government, civil society and UN advocates in the region are equipped with enhanced capacities to implement initiatives for GBV prevention</b></p> <p>Suggested performance Indicators:</p> <p>1) Number of new initiatives on GBV prevention implemented with UN support</p> <p>Government and UN: National: Baseline = 0 Target = 10</p>	Regional support facility based in Bangkok efficiently and effectively functional	2.1. Maintaining joint programme office (Personnel costs include Programme Coordinator, Associate and Officer).	18,000 Office rental 7,000 equipment  250,000 Personnel	18,000 Office 3,000 equipment  250,000 Personnel
		2.2. Maintaining technical advisory group and pool of experts in the region	15,000 Travel & Communications	10,000 Travel & Communications
		2.3. Strengthening coordination with UN country programmes and partners	15,000 Travel	15,000 Travel
	National research and capacity development on volunteerism and GBV prevention consolidated and disseminated	2.4. Implementing research and capacity development activities through national UN Volunteers in selected UN projects, with NGOs and/or community partners	60,000 National UN Volunteers	45,000 National UN Volunteers
		2.5. Strengthening coordination of capacity development activities and pool of national UN Volunteers	50,000 Int'l UN Volunteer	50,000 Int'l UN Volunteer



<p>Civil Society: National/local: Baseline = 0 Target = 30</p> <p>2) Number of programming knowledge tools made available in the public domain</p> <p>Links: B=0 T= 20</p>	National and sub-regional networks strengthened	2.6. Supporting cross border learning and capacity development of existing networks through sub regional initiatives  (Personnel costs for Cap Dev Specialist)	125,000 Subcontract	75,000 subcontract
			95,000 Personnel	70,000 Personnel
		2.7. Supporting consultations and joint trainings with allied constituencies of intergovernmental bodies, women's empowerment groups, social justice movements, etc.	25,000 Workshops	15,000 Workshops
	Regional and national level capacity development implemented	2.8. Producing and disseminating capacity development materials on violence prevention and tracking their evidence of use	30,000 Subcontract	20,000 Subcontract
			20,000 Production	10,000 Production
		2.9. Supporting regional capacity development workshops	50,000 Workshops	50,000 Workshop
		2.10. Supporting national level capacity development	75,000 subcontracts	50,000 subcontract

***Research, Knowledge and Policy Advice***

***Total \$ 1,330,000***

<b>Intended Outputs</b>	<b>Output Targets (years)</b>	<b>Indicative Activities</b>	<b>2011</b>	<b>2013</b>
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<p><b>Output 3:</b></p> <p><b>Government, civil society and UN advocates gain access to regional knowledge resources and evidence-based policy tools for gender-based violence prevention</b></p> <p>Suggested performance Indicators:</p> <p>Number of countries completed research B=0 T=6</p> <p>Number of knowledge resources and policy tools developed B=0 T=15</p> <p>Number of knowledge resources and policy tools distributed B=0 T=5000</p> <p>Number of references to knowledge resources and policy tools</p>	Regional and country level research conducted	<p>3.1. Providing technical support to country level research, policies and programming</p> <p>Personnel costs for Research Specialist</p> <p>Subcontract for LTA consultants</p>	<p>20,000 Travel</p> <p>45,000 Subcontracts</p> <p>135,000 Personnel</p>	<p>10,000 Travel</p> <p>45,000 Subcontracts</p> <p>135,000 Personnel</p>
		<p>3.2. Supporting coordinated qualitative, quantitative and political research projects on GBV and masculinities at selected national sites</p> <p>Subcontract for research costs in Indonesia, PNG</p>	<p>40,000 Consultants</p> <p>100,000 Subcontract</p>	
		<p>3.3. Conducting regional level research and analysis (synthesis analysis consultants)</p> <p>Sex Work and violence study - cost share with UNDP (25k)</p>	<p>75,000 Subcontracts</p> <p>25,000 Subcontract</p>	
		<p>3.4. Combining, cleaning, and analysing quantitative dataset for regional report (statistician, and other consultants)</p>	<p>20,000 Subcontract</p>	
		<p>3.5. Conducting in-depth analysis of findings, and consolidated regional conclusions and reports/discussion papers developed</p>	<p>30,000 Workshops</p> <p>50,000 Subcontracts</p>	<p>20,000 Subcontracts</p>
		<p>3.6. Disseminating standardised research methodology and tools (research toolkit)</p>	<p>10,000 Production</p>	
		National and regional knowledge tools developed (2012) and disseminated (2013)		

B=0 T=100		3.7. Making pooled set of quantitative data from regional research accessible to qualified researchers in the long-term (set up of system at selected institute)		20,000 Subcontract
	Policies on GBV prevention in Asia-Pacific advocated	3.8. Disseminating policy recommendations on primary prevention (Drafting 2012, Dissemination 2013)	20,000 Subcontract	50,000 Subcontract & workshops
		3.9. Supporting regional, sub-regional and country level dialogues for enhanced policy responses to GBV	15,000 Travel	25,000 Travel
		3.10. Conducting advocacy with UN, government, civil society and the media to raise awareness to enhance policies and programmes for GBV prevention	20,000 Subcontract & workshops  5,000 Production	60,000 Subcontract & workshops  5,000 Production
	Regional evaluation and evidence for prevention produced	3.11. Implementing evaluation project (combining DFID project and P4P impact evaluation)	250,000 Subcontract & workshops	100,000 Subcontract & workshops

## Contributions 2012-13 (estimates as of 2 Nov 2011)

Source	2011 roll over (Nov 2)	2012 contribution	2013	Total
UNDP		225,000	225,000	450,000
UNFPA		125,000	125,000	250,000
UN Women		200,000	200,000	400,000
UNV	Tbd			
DFID	110,000			110,000
AusAID	482,000	250,000	250,000	982,000
Sida	277,000	450,000		727,000
Norway	223,000	0		223,000
<b>TOTAL</b>	<b>1,092,000</b>	<b>1,250,000</b>	<b>800,000</b>	<b>3,142,000</b>

<b>Project total</b>	<b>\$3,696,000</b>
<b>Contributions</b>	<b><u>3,142,000</u></b>
<b>Shortfall</b>	<b>554,000</b>

## **Annex II:**

### **6. Management and Coordination Arrangements**

The joint programme will be implemented over a period of 66 months, commencing in 8 August 2008 and ending 31 December 2013.

To deliver the three cohesive programme outputs, the programme will be managed by one Managing Agent (MA), with a single set of programming guidelines. A Joint Programme Team will be the primary coordinating and implementing body. In the spirit of one UN, all participating organizations are represented by the Programme Team, and the Programme Team will liaise constantly with the regional offices/representatives of all participating organizations. The Programme Team will be located in Bangkok, in order to be physically close to regional offices of participating UN organisations.

This structure will allow for streamlined and effective coordination and implementation of a complex and integrated set of activities under one cohesive workplan and one set of programme management and operations guidelines. All participating organizations will have a representative on the programme Steering Committee. The Steering Committee will approve the programme's annual workplans (AWP), and of the selection of the Programme Coordinator and other staffing choices.

UNDP will serve as the single Managing Agent for the joint programme, and the programme will be directly executed under UNDP guidelines. The MA is accountable for timely disbursement of funds and supplies, for coordinating technical inputs by all participating UN organizations, and for all fiduciary arrangements. The MA is also responsible for supporting regional, sub regional and/or national implementing partners in the management of the specific project activities set out in the joint programme document and AWP. In addition, the MA assumes full programmatic responsibility and financial accountability for the funds transferred to the joint programme fund.

The MA will ensure effective delivery of the entire programme and by undertaking the following:

- Facilitate the preparatory phase of the programme including setting up of management and financial systems, recruitment of the programme team and appointing an interim programme coordinator
- Convene regular meetings and discussion to develop a project implementation strategy and its application
- Prepare and share narrative and financial reports in accordance with UNDP policies and procedures for submission to Regional Steering Committee
- Conduct monitoring for results of programme activities against indicators determined for the joint programme
- Raise red flags to the Regional Steering Committee, if progress has not been made or is unsatisfactory, and recommend remedial action

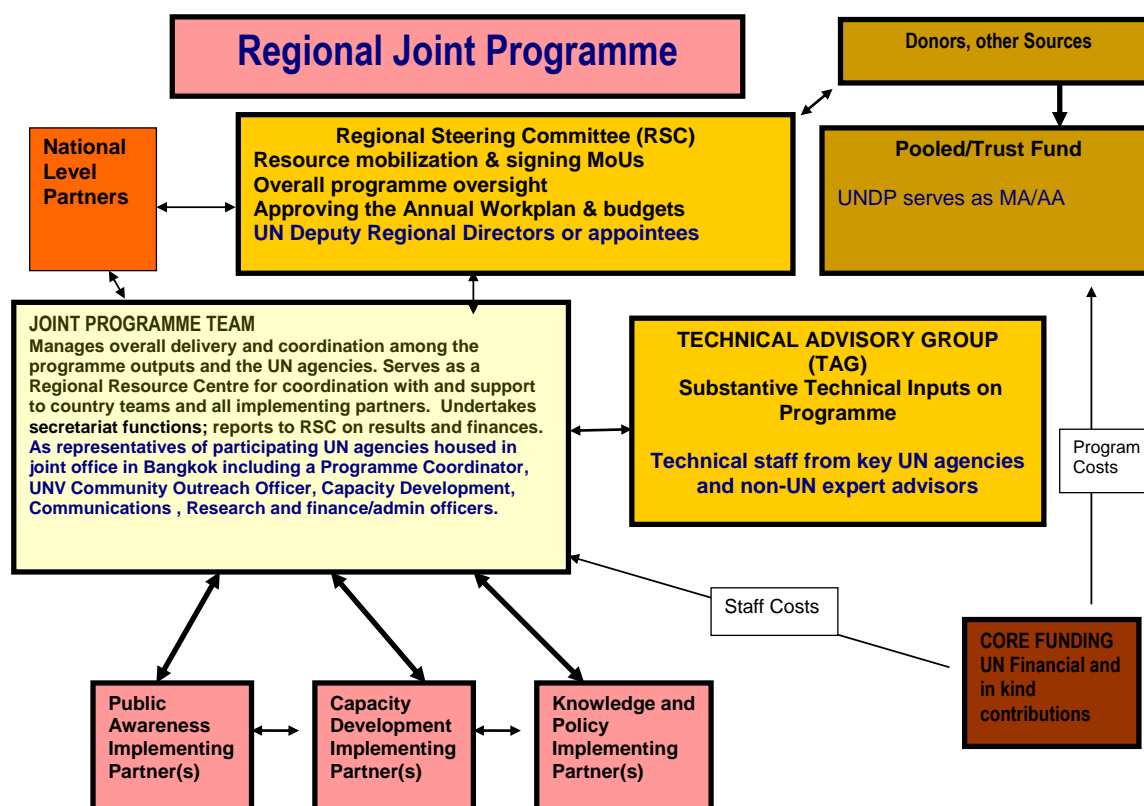
The Regional Joint Programme will be based on Prince 2 Result-Based Programming, and UNDP Programme and Operations Policies and Procedures (POPP) under the Direct Execution (DEX) modality. Given the regional and joint nature of the programme, the DEX modality will enhance the delivery of outputs and cost-effective results.

### **Programme Architecture and Summary of Roles**

A Regional Steering Committee has been established (see diagram below) to provide guidance to and oversight of the Regional Joint Programme. The composition of the RSC includes one individual appointed by each agency at the level of Deputy Regional Director (or equivalent). The UNDP Deputy Regional Director will serve as the Senior Supplier for the programme as a member of the Regional Steering Committee.

A Joint Programme Team (JPT) - comprised of a Programme Coordinator, analysts and consultants representing participating organisations - undertakes substantive, coordination and administrative functions. The programme's day-to-day operations will be managed by the Programme Coordinator (see Annex for TORs). The JPT will be physically located in Bangkok.

An Assurance Officer will have overall responsibility for programme monitoring, risk management review, quality assurance and for timely submission of reports to the Regional Steering Committee. This function will be performed by the UNDP Regional Monitoring and Evaluation Specialist, to be recruited by UNDP and located at the Regional Centre Bangkok.



## ***Roles and responsibilities***

**Regional Steering Committee** (RSC) composed of the UN regional deputy directors (or appointees) to meet annually or as needed. The RSC has the following functions:

- Approving the joint programme document, budget and annual workplan.
- Identifying resource mobilization opportunities and mobilizing resources for the joint programme
- Meeting annually to review programme progress, approve annual workplans and budgets, discuss and agree on policy issues, and resolve any bottlenecks in implementation
- Overseeing and assessing the overall quality and impact of joint programme as documented in evaluation reports.
- Signing necessary MOUs and agreements
- Supporting the dissemination of programme knowledge products and policy tools

**Technical Advisory Group** (TAG) composed of specialists from the participating UN organisations as well as external specialists (from partner organizations, members of RJP participating organisations' own technical panels, etc). The group provides guidance and coherence on the shape of the programme products and contributes to their technical monitoring. TAG members serve as peer reviewers of knowledge resources (publications, advocacy and campaign materials, toolkits, etc.). Much of the TAG support could be provided virtually. Although they will be members of the TAG, non-UN partners will not be involved in either design or approval process of activities funded by the Joint Programme. The responsibilities of the TAG include the following:

- Assisting in the refining of programme priorities and specific areas of focus
- Reviewing the joint programme products and deliverables for quality assurance
- Offering expert advice related to GBV and its prevention
- Assisting in facilitating partnerships among civil society networks, government and donors.
- Liaising counterparts at the country/local level to help inform the knowledge products and deliverables of the Programme.
- Meeting to review progress of the joint programme, respond to challenges and issues arising, and inform the direction of the programme as it develops over time. The meeting can be held virtually and will take place prior to the Annual Review meeting of the RSC so that the discussions of the TAG meeting will be taken into consideration during the Annual Review by the RSC.

The UN technical advisors form a special sub working group of the TAG. The role of the broader “external” TAG is to give advice; the internal UN TAG group focus on building country-level and regional synergies. For the extension phase of the programme (2012-13) WHO will become member of the UN technical advisors group and will be represented from Geneva.

An in-kind contribution in the terms of the time of senior advisors from each of the participating agencies is a requirement for UN participating agencies in Partners for Prevention. Regional advisors should be recognised as members of the TAG by their organisation on their terms of reference, staff assessment or internal work plan.

Time of the UN TAG members focuses on building synergies with national, regional and global GBV programming of their agency. P4P and internal TAG members will work together on the strategy level, and are jointly responsible for integrated work on the country-level. Thus, ‘In-kind’ time of UN partner agencies will be measured by level of integration on the national level (not by the percentage of time spent on P4P-related activities). Progress reports on programming synergies and internal UN collaboration will be highlighted to the Steering Committee by UN TAG members at P4P SC meetings.

### **Joint Programme Team**

Comprised of a Programme Coordinator, programme specialists, consultants and administrative support staff - see Annex Four "suggested terms of reference". The functions of the Joint Programme Team include:

#### *Technical*

- Establish and maintain Regional Joint Programme office
- Coordinated internal communications and knowledge consolidation from participating orgs
- Coordinate and implement the RJP: campaigning, capacity development, networking and research /policy activities
- Coordinate technical assistance to UN Country Teams and projects on demand that consolidates expertise from all participating UN organisations
- Consolidate and share learning from all components through regional programme knowledge products
- Produce M & E tools and collect base line data for measuring impact of the programme
- Implement a human resources strategy and maintain consultant roster
- Assist with the implementation of a coordinated resource mobilisation strategy

#### *Administrative*

- Overall programme results management
- Coordination of the TAG's work to ensure the effective use of its inputs
- Consolidating MA inputs for joint Annual Work Plan
- Developing and implementing a mechanism for joint M & E plan
- Consolidating the reports from the project managers and submitting reports to the RSC, external partners and donors.
- Serving as secretariat to the RSC and TAG
- In coordination TAG, propose revisions to the joint programme document.



## **Annex III:**

### **7. Fund Management Arrangements**

The programme will continue to use a pooled fund modality. The pooled fund arrangement will be used to consolidate UN and donor contributions and support the Programme Team as the primary implementation body for the first phase of the programme. This modality will allow the programme to deliver as one UN and to greatly simplify the programme management/coordination process. UNDP will undertake the function of the managing agent (MA) for the pooled programme fund.

Additional resource mobilisation for the programme will be coordinated by the Programme Team and undertaken with approval of all participating organizations. All proposals will be shared among participating organisations and outreach to donors in will be undertaken under the name of all participating organizations.

As additional funding (e.g. donor funding) is contributed to the programme, a pass through modality can be utilized. This arrangement will allow for participating organizations to directly implement activities in coordination with the joint Programme Team. Funds will pass through to individual UN organizations with the capacity to take on implementing roles for activities specified under the AWP as approved by the Steering Committee. All jointly mobilized resources will be directed to programme activities as agreed by the Steering Committee and partner donors based on strategic priorities to deliver the greatest overall impact of the programme.

A **parallel** funding arrangement will also be utilised by UNDP to cover staffing and overhead costs including the Programme Coordinator, Programme Support and office rental. The parallel arrangement is being utilised in order to save the cost of administrative fees.

Aggregated/consolidated reporting (both narrative and financial) will likewise include each of the fund management options used in the joint programme. Each participating organization directly implementing activities under a pass through arrangement is responsible for timely reporting to the Steering Committee/Programme Coordinator on their delivery and results.

The participating UN organizations will inform each other of source of funds allocated to the joint programme, independent of the fund management option, and conduct any resource mobilization efforts for the joint programme in a coordinated manner.

#### ***Contributions from Participating Organisations***

UNDP will contribute USD \$450,000 to the joint programme in equal disbursements of \$225,000 per year for two years (2012-13). With this contribution, UNDP will cover the costs of the Programme Coordinator, support staff and the overhead and equipment costs for the joint programme office. The remaining UNDP resources will go towards programme activities as stipulated in the annual work plan. In kind contributions from UNDP will support the Programme Team, Technical Advisory Group and Steering Committee, including time of the UNDP Gender Practice Team Leader as a member of the TAG

UNFPA will contribute USD \$250,000 to the joint programme over two years in equal disbursements of \$125,000 per year to the pooled fund. UNFPA will also contribute in-kind staff time of the regional gender advisors for Asia and Pacific as members of the P4P TAG.

UNV will contribute In kind staff time of the Senior Programme Specialist, Asia/Pacific/Europe/CIS section in UNV Bonn (10%), UNV Programme Officer in Thailand (5%) as well as other UNV Programme Officers already based in the RJP countries concerned to coordinate management of national UN Volunteers and as part of national UN theme groups on gender where applicable.

UN Women will contribute a total of \$400,000 over two years (2012-13) in equal contributions of \$200,000. In 2012, UN Women will provide its financial support as a combination of contributing to the pooled fund as well as maintaining some portion as parallel funding. In 2013, UN Women will contribute \$200,000 to the pooled fund. UN Women will also provide in-kind support from the Bangkok and Delhi regional offices to support the P4P TAG

## **Annex IV:**

### **8. Monitoring, Evaluation and Reporting**

In accordance with the programming policies and procedures outlined in the UNDP User Guide, the project will be monitored through the following:

#### Within the annual cycle

On a quarterly basis, a quality assessment shall record progress towards the completion of key deliverables, based on quality criteria and methods captured below:

- An **Issues Log** shall be activated in Atlas and updated by the Project Coordinator to facilitate tracking and resolution of potential problems or requests for change.
- Based on the initial risk analysis submitted, **Risk Log** shall be activated in Atlas and regularly updated based on the external environment that may affect project implementation.
- Based on the above information recorded in Atlas, Quarterly Progress Reports (QPR) shall be submitted by the Programme Coordinator to the Steering Committee.
- A **Lessons-learned Log** shall be activated and regularly updated to ensure on-going learning and adaptation within the programme organization, and to facilitate the preparation of the Lessons-learned Report at the end of the project.
- A **Monitoring Schedule Plan** shall be activated in Atlas and updated to track key management actions/events.

#### Annually

- **Annual Review Report.** An Annual Review Report shall be prepared by the Programme Coordinator and submitted to the Steering Committee in advance of Steering Committee meetings. As minimum requirement, the Annual Review Report shall consist of the Atlas standard format for the QPR covering the whole year with updated information for each of the above elements of the QPR as well as a summary of results achieved against pre-defined annual targets at the output level.
- **Annual Programme Review.** Based on the above report, an annual programme review shall be conducted during the fourth quarter of the year or soon after, to assess the performance of the programme and appraise the Annual Work Plan (AWP) for the following year. In the last year, this review will be a final assessment. This review is driven by the Steering Committee and may involve other stakeholders as required. It shall focus on the extent to which progress is being made towards output attainment, and whether these remain aligned to appropriate outcomes.
- **A Programme Completion Report** will be prepared in a draft form two months prior to the completion of the programme.

**Project Evaluations:** In consultation with the Steering Committee, an independent evaluation will be undertaken towards the end of the programme cycle, and preferably no later than the third quarter of 2013. Draft Terms of Reference of the Evaluation will be prepared by the programme team and will be finalized with inputs from the members of the Steering Committee.

The evaluation will cover (but will not be limited to) the following:

- Assessment of the achievement of all Outputs and Activities against the expected results and indicators set out in the Project Document and the RRF
- Interview with partner organisations and target beneficiaries on the impact of programme activities in selected participating countries
- Overall adequacy, effectiveness, efficiency and impact of the programme.

#### **The M & E Plan**

A minimum three per cent of the total programme budget will be allocated to M & E over the programme period, and this amount can increase with additional contributions from donors and programme partners.

An impact evaluation will be a separate deliverable and knowledge product of this innovative initiative to be completed at the end of the programme. The impact evaluation plan will be developed jointly with programme partners, and the evaluation strategy will be developed in the first months of programme. Necessary baseline and endline data will be collected to help measure the programme impact. Specific baseline data can be collected through partnership with planned research/survey projects to measure programme results areas and potentially attitudinal changes among boys and men related to gender equality.

The Programme Monitoring Framework below outlines the performance and output indicators for the three outputs of the programme. Monitoring of these indicators will support efficient programme management and the evaluation impact process.

All M & E data, to the extent possible, will be collected at the national and regional levels (for example, through the programme's learning and support loop described in the Strategy section above). Monitoring of results from national level programming supported by this regional programme may be used as additional proxies for the results impact of the regional joint programme, and some support may be given to national level projects for suggested M & E frameworks and data collection.

The monitoring and evaluation plan will be shaped in part by existing monitoring and evaluation methodologies used for campaigns, research, capacity development and gender-based violence prevention projects. The learning will be used for furthering such initiatives within Asia-Pacific and beyond.