

Annual Workplan 2013 : Engage for Peace, Equality, Access, Community & Empowerment (N-Peace)

Account Code	Description	Amount
71200	International Consultants	35,000
71600	Travel	15,000
74500	Miscellaneous Expenses	1,000
75700	Training , workshop and Conference	35,000
		\$ 86,000.00

Annual Workplan 2014 : Engage for Peace, Equality, Access, Community & Empowerment (N-Peace)

Account Code	Description	Amount
71200	International Consultants	20,000
71600	Travel	10,000
74500	Miscellaneous Expenses	4,000
75700	Training , workshop and Conference	30,000
		\$ 64,000.00

TOTAL BUDGET **\$ 150,000.00**

